

	CMS Financial Data			
	FY 2002	FY 2003	FY 2004	FY2005 ¹
Federal Entitlement Spending	(\$ billions)			
Medicare benefits (excl. admin. and QIO) ²	\$252.3	\$272.7	\$295.5	\$326.7
Total Medicaid (includes State admin.)	147.5	160.7	176.2	188.3
(Medicaid benefit payments--non-additive)	(140.4)	(152.8)	(168.3)	(179.2)
State Children's Health Ins. Prog.	3.7	4.4	4.6	5.3
Total Federal Entitlement Spending	\$403.5	\$437.8	\$476.4	\$520.3
Program Mgt. (enacted, non-comparable)	(\$ millions)			
Medicare Operations	\$1,532.0	\$1,666.7	\$1,701.0	\$1,730.9
Federal Administration	530.5	571.8	577.1	581.5
State Survey and Certification	253.1	252.7	251.3	258.7
Research, Demonstration & Evaluation	117.2	73.7	77.8	77.5
Revitalization Plan	0.0	0.0	29.6	24.2
Total, Program Mgt. Appropriation	\$2,432.8	\$2,564.9	\$2,636.8	\$2,672.8
Current Law User Fees	62.1	61.2	59.0	58.2
Total Program Level	\$2,494.9	\$2,626.1	\$2,695.9	\$2,731.0
MMA (P.L. 108-173)	0.0	0.0	1,000.0	0.0
Total, CMS Discretionary Funds	\$2,494.9	\$2,626.1	\$3,695.9	\$2,731.0
Health Care Fraud and Abuse Control	(\$ millions)			
Medicare Integrity Program	\$699.6	\$719.7	\$720.0	\$720.0
FBI	101.0	114.0	114.0	114.0
OIG & Wedge	209.2	239.0	240.6	240.6
Total HCFA Funding	\$1,009.8	\$1,072.8	\$1,074.6	\$1,074.6
FTE Employment	4,497	4,641	4,517	4,943

¹Estimated.

²Includes the SMI transfer to Medicaid in all fiscal years.

NOTE: Parts may not add to totals due to rounding.

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ORDI 2005 Wallet Card of CMS Program Data

Populations (mil.)	1975	1990	2004 ¹	2005 ¹
Medicare (average monthly)	(Fiscal Year)			
HI and/or SMI	24.5	34.1	41.5	42.1
Aged	22.4	30.8	35.3	35.6
Disabled	2.0	3.3	6.2	6.5
Medicare Advantage enrollees (Jun 05)				5.0

Medicaid (person years)	(Fiscal Year)			
Total (including Other)	20.0	22.9	43.7	44.7
Aged	3.3	3.1	4.2	4.2
Blind/Disabled	2.3	3.8	7.7	7.7
Children	9.1	10.7	21.2	21.7
Adults	3.8	4.9	10.7	11.1
SCHIP (person years)	--	--	3.9	4.2
SCHIP (ever-enrolled)	--	--	5.9	6.2

Medicare Providers/Plans (Apr 2005)			
Total Hospitals			
(Short-stay and non-)		6,111	
Short-stay hospitals		3,874	
Physician (Medical Doctors)		618,183	
Other Doctors		117,034	
Non-Physician Practitioners		252,402	
HHAs	7,756	Hospice	2,699
SNFs	14,980	ASCs	4,222
ESRD	4,649	CORFs	654
CLIAs	189,955	X-Ray	610
Outpat. PT	2,973	OPO	64
RHC	3,575	CMHC	612
FQHC	2,992		
Medicare Advantage Plans(CCP+PFFS)		211	
Total Managed Care Plans		342	

Medicare Deductibles, Coinsurance, Premiums		
Part A	1/1/2004	1/1/2005
Inp.Hosp.Ded.	\$876.00	912.00
Coins/Day	219.00	228.00
Coins/LTRDay	438.00	456.00
Coins/SNFDAY	109.50	114.00
Part B	2004	2005
Deduct.	\$100.00	\$110.00
Premiums		
Part A	343.00	375.00
Part B	66.60	78.20

National Health Expenditures CY 2003			
Total (bil.)	\$1,678.9	Federal	Total \$541.7
% of GDP	15.3%	Medicare	\$283.1
per capita	\$5,670.0	Medicaid+SCHIP	\$162.1
Total Private (bil.)	\$913.2	Other	\$96.5
Total Public ² (bil.)	765.7	State/Local	Total \$224.0
		Medicaid+SCHIP	\$111.4
		Other	\$112.6

Claims Processing (millions)	2003	2004	2005¹
Intermediaries	170.6	179.2	183.4
Carriers	881.9	951.2	976.1

¹Est. ²May not add due to rounding.

Sources: ORDI, add'l data OACT, OFM, CMM

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