

CMS FINANCIAL DATA

	FY 2006	FY 2007	FY 2008 ¹
Federal Entitlement Spending	\$ in billions		
Medicare benefits (excl. admin. & QIO) ²	\$375.2	\$434.6	\$459.1
Transitional & Part D Drug benefits (non-additive)	(31.9)	(49.1)	(45.1)
Total Medicaid (includes State admin.)	180.6	190.6	203.8
(Medicaid benefit payments--non-additive)	(171.5)	(181.1)	(193.6)
State Children's Health Ins. Prog.	<u>5.5</u>	<u>6.0</u>	<u>7.6</u>
Total Federal Entitlement Spending	\$561.3	\$631.2	\$670.5
Program Management (enacted)³	\$ in millions		
Medicare Operations	\$2,147.2	\$2,159.2	\$2,158.9
Federal Administration	633.0	642.3	631.1
State Survey and Certification	258.1	258.1	281.2
Research, Demonstration and Evaluation	57.4	57.4	31.3
06/07 Revitalization Plan; 08 High Risk Pools	<u>24.0</u>	<u>24.0</u>	<u>49.1</u>
Total Discretionary Appropriation	\$3,119.8	\$3,141.1	\$3,151.7
DRA (P.L. 109-171)	74.0	0.0	0.0
TRHCA (P.L. 109-432)	0.0	105.0	0.0
MMSEA (P.L. 110-173)	0.0	0.0	115.0
Total Program Mgt (including mandatory)	\$3,193.8	\$3,246.1	\$3,266.7
Current Law User Fees	<u>100.9</u>	<u>223.7</u>	<u>141.1</u>
Total Program Level	\$3,294.7	\$3,469.7	\$3,407.8
Health Care Fraud and Abuse Control⁴	\$ in millions		
Medicare Integrity Program	\$832.0	\$744.0	\$756.0
FBI	114.0	118.2	120.9
OIG & Wedge	<u>240.6</u>	<u>249.5</u>	<u>255.2</u>
Total HCFAC Funding	\$1,186.6	\$1,111.7	\$1,132.1
State Grants & Demonstrations Spending	\$ in millions		
Varied programs; predominantly Katrina relief	\$1,339.1	\$1,275.3	\$930.0
FTE Employment	4,716	4,526	4,477

¹ Estimated.

² Includes the SMI transfer to Medicaid in all fiscal years.

³ Reorganized. Based on current rate.

⁴ Basis changed.

NOTE: Parts may not add to totals due to rounding.

SOURCE: CMS, Office of Financial Management.