

From: "Ruggle, Anna"
Date: Thu, Nov 9, 2000 12:06 pm
Subject: FW: Iowa SCHIP 4th Amendment

sorry for the delay.

Anna

> -----Original Message-----

> From: Ruggle, Anna
> sent Wednesday, November 08, 2000 10:39 AM
> To: 'TKlintonic@hcfa.gov'
> Subject: Iowa SCHIP 4th Amendment

>
> Terese,

>
> Here is the revised budget for the Iowa SCHIP 4th amendment.

> Let me know if you have any questions.

> Anna Ruggle
> 515-281-4186

>
>
> <<HCFA 4th Amendment Budget changes.doc>>

9.10 The tables shall be deleted and the following tables substituted:

DHS - Medical Assistance
CHIP State Plan Amendment
September 7, 2000

	State Dollars	Federal Dollars	Total Dollars
Total CHIP SFY 2000	\$ 8,661,393	\$24,485,920	\$ 33,147,313

Administration Percent: 7.04%

	State Dollars	Federal Dollars	Total Dollars
Total CHIP SFY 2001	\$ 13,087,556	\$36,998,767	\$ 50,086,323

Administration Percent: 4.71%

	State Dollars	Federal Dollars	Total Dollars
Medicaid expansion	5,562,757	\$15,726,018	\$ 21,288,775
HAWK-I premiums (Net of deductions for cost sharing)	11,965,725	33,827,330	45,793,055
Administrative Costs			
Fiscal agent cost of processing Medicaid claims	83,483	236,009	319,492
Outreach	130,650	369,350	500,000
Administration	412,846	1,167,123	1,579,969
Total CHIP SFY 2002	\$ 18,155,461	\$51,325,830	\$ 69,481,291

Administration Percent: 3.46%

DHS - Medical Assistance
CHIP State Plan Amendment
September 7, 2000

	FY 2001	FY2002	FY2003
Monthly average enrollment - Medicaid expansion	5,858	6,157	6,472
Monthly average enrollment - Medicaid expansion (MAC) infants	154	154	154
Monthly average enrollment - HAWK-I managed care	7,029	12,224	17,875
Monthly average enrollment - HAWK-I indemnity	4,686	8,149	11,916

		State \$	Federal \$	Total \$
<u>HAWK-I cost sharing</u>	FY 2001	\$(124,358)	\$ (351,562)	\$ (475,920)
These have been deducted against	FY 2002	\$(216,325)	\$ (611,555)	\$ (827,880)
premiums on summary page	FY 2003	\$(316,319)	\$ (894,241)	\$(1,210,560)

<u>PM/PM Rates</u>	FY 2001	FY 2002	FY 2003
Medicaid expansion	\$225.66	\$248.23	\$260.65
Medicaid expansion - (MAC) infants	\$518.92	\$538.88	\$565.83
HAWK-I managed care	\$91.83	\$106.65	\$117.31
HAWK-I indemnity	\$119.56	\$138.85	\$152.74