

Nevada Check Up Budget

	Federal Fiscal Year 2002
Enhanced FMAP rate	
Benefit Costs	
Insurance payments	
Managed care	
per member/per month rate @ # of eligibles	
Fee for Service	
Total Benefit Costs	38,939,561
(Offsetting beneficiary cost sharing payments)	931,376
Net Benefit Costs	38,008,185
Administration Costs	
Personnel	
General administration	
Contractors/Brokers (e.g., enrollment contractors)	
Claims Processing	
Outreach/marketing costs	
Other	
Total Administration Costs	2,175,173
10% Administrative Cost Ceiling	4,223,132
Federal Share (multiplied by enh-FMAP rate)	26,119,183
State Share	14,064,175
TOTAL PROGRAM COSTS	40,183,358

Note: Nevada SCHIP currently has \$11,200,763 in retained funds.

Budget is based on an incremental increase of approximately 1,700 beneficiaries.