

MEMORANDUM

To: Dan McCarthy
HCFA

From: Fran Ellington, CHIP Coordinator
Georgia Department of Medical Assistance

Re: CHIP State Plan

Date: August 28, 1998

Attached are the answers to the questions forwarded to us regarding Georgia's Child Health Insurance Plan.

Please let me know if there is any other information we can provide.

Thank you.

- The budget submitted **on** bard copy is different from that submitted electronically. Kindly clarify which is the operational budget. Is it the one that displays Title XIX spending or not?

The **correct** budget is attached. There is no Title XIX spending included.

- Should the **operational** budget **be** the one with a line for Title XIX funds, kindly clarify what these Title XIX funds are being spent **on**. **What** is the match rate used **to** claim the Title XIX funds? Additionally, the calculations in the column for **FY 99** do **not** appear **to** work in **this** version.

The operational budget **is** not the one **with** a line for Title XIX funds. The correct budget is attached.

- What is the Indigent Care Trust Fund referenced in the footnote to the budget submitted electronically? **How does** this fund relate to your Child Health Insurance Program?

The correct budget is attached.

- Please provide a written assurance that the State **will** not **seek** Federal match for any funds spent under Section **2105 (a)(2)** (known **as** administrative funds) that exceeds the **10** percent limit.

Assurance: The State **will** not **seek** Federal match for **any funds** spent under **Section 2105 (a) (2)** (**known as** administrative funds) that exceeds the 10 percent limit.

- Kindly verify that Title **XXI costs** are net of premiums **as** required by Section **2105 (c) (5)**. Clarify **how** much monies **will** be collected in premiums for the first three years of the program.

The attached budget **shows** amount of premiums to be collected in the first **three** years of the program. Title **XXI costs are** net of premiums.

- The budget in your initial submission showed total spending in **FY 99 as** \$70 million, **yet** this submission shows total spending **to be** \$23 million. **Kindly** clarify the factors used to determine the revised spending **figure** for **FY 99**.

The figures **in** the original **submission** reflect **the total** budget based on a **full year** of a mature program. The **figures** shown in the attached budget for FY 99 reflect the actual anticipated expenditures. The figures are **lower** because **we** won't yet have a fully mature program in FY 99.

- **What is the number of expected enrollees?**

FY 99 20,783
FY 00 58,475
FY 01 66,732

- **Civil Rights Assurance.**

An assurance of compliance with all civil rights requirements is attached.

Georgia
 Department of Medical Assistance
 Title XXI Children's Health Insurance Program
 PeachCare for Kids

Federal Matching Rate	72.33%	72.33%	72.33%
State Matching Rate	27.67%	27.67%	27.67%

FY99 FY00 FY01

Administration

Personal Services	\$ 410,607	\$ 544,178	\$ 555,138
Regular Operating Expense	\$ 407,634	\$ 153,528	\$ 158,715
Travel	\$ 50,000	\$ 63,835	\$ 63,835
Equipment	\$ 12,000	\$ -	\$ -
Per Diem, Fees, and Contracts	\$ 824,841	\$ 4,686,355	\$ 5,700,174
Computer	\$ 271,700	\$ 319,175	\$ 319,175
Telecommunication	\$ 14,950	\$ 15,767	\$ 15,767
Total Administration	\$ 1,991,732	\$ 5,782,838	\$ 6,812,804
Title XXI Federal	\$ 1,440,620	\$ 4,182,727	\$ 4,927,701
state	\$ 551,112	\$ 1,600,111	\$ 1,885,103

Benefits

Total Benefits	\$ 19,343,450	\$ 56,032,929	\$ 65,865,623
Premiums	\$ (1,417,864)	\$ (3,987,385)	\$ (4,550,388)
Net Benefits	\$ 17,925,586	\$ 52,045,544	\$ 61,315,235
Title XXI Federal	\$ 12,965,576	\$ 37,644,542	\$ 44,349,309
State	\$ 4,960,010	\$ 14,401,002	\$ 16,965,926

Total Cost

Total cost	\$ 21,335,182	\$ 61,815,767	\$ 72,678,427
Premiums	\$ (1,417,864)	\$ (3,987,385)	\$ (4,550,388)
Total Net Cost	\$ 19,917,318	\$ 57,828,382	\$ 68,128,039
Title XXI Federal	\$ 14,406,196	\$ 41,827,269	\$ 49,277,011
State	\$ 5,511,122	\$ 16,001,113	\$ 16,851,028
% Allowed for Admin	\$ 1,991,732	\$ 5,782,838	\$ 6,812,804
Admin	\$ 1,991,732	\$ 5,782,838	\$ 6,812,804

Section 1. General Description and Purpose of the State Child Health Plan

1. Please provide assurances that the Title XXI State Plan will be conducted in compliance with all civil rights requirements

A. We will provide you with our Standard Form 424B (4-88) As prescribed by OMB Circular A-102. which includes assurance number 6:
"Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) 523 and 527 of the Public Health Service act of 1912 (42 U.S.C. 290 dd-3 and 290-ee-3) as amended, relating to confidentiality of alcohol and drug abuse patients records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application."