

OHCA

Fax Cover Sheet

DATE: Feb 17, 1999 **TIME:** 10:23 AM
TO: Dan McCarthy **PHONE** FAX 410-786-8534
FROM: ANITA GHOSH **PHONE:** 530 3230
OHCA **FAX:** 530 3472
RE: Title XXI amendment-budget

Number of pages including cover sheet: 2

Please **note that the total estimated number of additional children under the acceleration as well as the total estimated costs are both given in the attachment. A/so, there has been no changes in the sources of non federal funding.**

Please call,me if you have any questions. Thanks!

**OKLAHOMA MEDICAID EXPANSION
EXPENDITURES TO APPLY AGAINST XXI ALLOTMENT
FFY99**

Rural Eligibles 2,117
 Urban Eligibles 4,437
 TOTAL Eligibles 6,554

| | NUMBER OF ENROLLEES ¹ | COST PER ENROLLEE ² | TOTAL COST | FEDERAL SHARE | STATE SHARE [*] |
|-----------------|----------------------------------|--------------------------------|--------------|---------------|--------------------------|
| Rural Enrollees | 1,588 | \$ 108.74 | \$ 1,553,774 | \$ 1,227,482 | \$ 326,293 |
| Urban Enrollees | 3,328 | \$ 73.58 | \$ 2,203,659 | \$ 1,740,891 | \$ 462,768 |

TOTAL Medical Costs \$ 3,757,434 \$ 2,968,373 \$ 789,061

ADMIN COSTS ^{**} \$ 375,743 \$ 187,872 \$ 187,872

TOTAL COSTS \$ 4,133,177 \$ 3,156,244 \$ 976,933

* Sources of State Share include:
 State Appropriations (does not include donations and taxes)

**** Admin Costs Breakdown**

| | |
|----------------------------|-------------------|
| Eligibility Determinations | 62,624 |
| Data Collection/Reporting | 62,624 |
| Outreach | \$ 187,872 |
| Program Administration | 62,624 |
| Other (describe) | \$ - |
| TOTAL ADMIN | \$ 375,743 |

Notes: ¹ Assumes 75 percent participation
² Cost per enrollee is per member per month