

**APPENDIX 9.10
BUDGET FOR TITLE XXI STATE PLAN/APPLICATION**

The following is the state budget for the Medicaid expansion and CUB CARE program. State appropriated funds is the source of non-federal funds for both the Medicaid expansion and Cub Care.

Medicaid expanded eligibility from the current 133% FPL for 1-5 yr olds and 125% FPL for 6-18 year olds to 150% FPL for both -- budget estimates are net of premiums.

CUB CARE is the State of Maine's children's health insurance program under Title XXI for children 18 and under up to 185% of FPL -- budget estimates are net of premiums.

Premiums are estimated to be approximately 9% of program revenues for Cub Care children.

Title XXI estimates below do not include the Medicaid service costs resulting from the outreach initiative -- these are assumed to be funded through Title XIX.

Admin and Outreach		Source of funds	FFY 98	FFY 99	FFY 00	FFY 01
Admin	total		40,994	592,333	901,570	934,836
	federal		31,352	453,016	689,520	714,962
	state		9,642	139,317	212,049	219,873
Outreach	total		32,770	376,852	327,697	327,697
	federal		25,062	288,216	250,623	250,623
	state		7,707	88,635	77,074	77,074
Total	total		73,763	969,185	1,229,267	1,262,533
	federal		56,414	741,232	940,143	965,585
	state		17,349	227,952	289,123	296,948
admin/outreach percentage			8.9%	9.1%	9.6%	9.4%

**Medicaid Expansion
from 125% to 150%**

Medical Services	total	490,560	6,254,644	7,468,781	7,877,908
	federal	375,181	4,783,552	5,712,124	6,025,024
	state	115,380	1,471,092	1,756,657	1,852,884

Cub Care 150% to 185%

Medical Services	total	266,550	3,398,511	4,058,223	4,280,525
	federal	203,857	2,599,181	3,103,729	3,273,746
	state	62,693	799,330	954,494	1,006,780

TOTAL TITLE XXI		830,873	10,622,340	12,756,270	13,420,966
	federal	635,452	8,123,966	9,755,995	10,264,355
	state	195,421	2,498,374	3,000,275	3,156,611