

Program Benefit Payments
Selected Fiscal Years

Fiscal Year	Total		Medicare ¹		Medicaid ²		SCHIP ³	
	Amount	Annual Percent Change	Amount	Annual Percent Change	Amount	Annual Percent Change	Amount	Annual Percent Change
Amount in billions								
Historical								
1980	\$57.9	--	\$33.9	--	\$24.0	--		
1985	108.8	12.6	69.5	14.1	39.3	10.4		
1990	175.9	15.6	107.2	13.8	68.7	18.4		
1991	204.4	16.2	113.9	6.3	90.5	31.7		
1992	245.1	19.9	129.2	13.4	115.9	28.1		
1993	268.7	9.6	142.9	10.6	125.8	8.5		
1994	296.9	10.5	159.3	11.5	137.6	9.4		
1995	328.9	10.8	176.9	11.0	152.0	10.5		
1996	344.3	4.7	191.1	8.0	153.2	0.8		
1997	367.8	6.8	207.1	8.4	160.7	4.9		
1998	379.7	3.2	210.1	1.4	169.4	5.5	0.2	
1999	390.5	2.8	208.3	-0.9	180.8	6.7	1.3	655.2
2000	413.8	6.0	214.9	3.2	196.1	8.4	2.8	108.6
2001	457.8	10.6	236.6	10.1	217.4	10.9	3.8	36.6
2002	505.4	33.1	252.3	6.7	247.7	13.9	5.4	41.4
Budget								
Current law								
2003	551.0	20.4	271.3	7.5	273.0	10.2	6.7	24.4
2004	589.2	6.9	283.8	4.6	298.2	9.2	7.2	7.4

¹Includes catastrophic benefits for HI in FY 1990. Includes SMI transfer to Medicaid. Excludes Quality Improvement Organization expenditures.

²Total computable benefit payments (Federal and State combined). Historical data for FYs 1980-1994 reflect total computable medical assistance payments reported by the States on line 11 of the HCFA-64 and predecessor forms. Historical data for FYs 1995-2002 include line 11 total computable medical assistance payments and outlays for the Vaccines for Children Program but do not include total computable Title XIX expenditures for the State Children's Health Insurance Program. Budget data for FYs 2003-2004 reflect current law estimates of total adjusted computable medical assistance payments and outlays for the Vaccines for Children Program.

³Historical data for FYs 1998-2000 include total computable expenditures (Title XIX and Title XXI) reported by the States for the State Children's Health Insurance Program (SCHIP). After FY 2000, there is no longer Title XIX funding of SCHIP. Budget data for FYs 2001-2003 reflect estimates of total computable Title XXI outlays. In FYs 2001 and 2002, the estimate does not include the SCHIP transfer to Medicaid to reimburse Title XIX for the cost of SCHIP-related Medicaid expansions in fiscal years before FY 2001.

NOTE: Percent changes based on unrounded numbers.

SOURCE: CMS/OFM

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