

**Medicaid Administrative Expenses
Fiscal Years 2000 - 2002**

	2000	2001	2002
	Amount in thousands		
Total Payments Computable for Federal Funding ¹	\$10,577,053	\$11,880,615	\$11,931,761
Federal Share ¹			
Family Planning	\$24,045	\$23,198	\$24,246
Design, Development or Installation of MMIS ²	73,439	141,923	248,448
Skilled Professional Medical Personnel	391,825	327,814	370,312
Operation of an Approved MMIS	847,718	962,534	1,006,146
Mechanized Systems Not Approved Under MMIS ²	68,811	82,503	76,930
All Other	4,486,357	5,017,419	4,875,267
Total Federal Share	\$5,892,195	\$6,555,391	\$6,601,349
Net Adjusted Federal Share ³	\$5,732,484	\$6,357,267	\$6,976,026

¹ Source: Form CMS-64 (Net Expenditures Reported -- Administration).

² Medicaid Management Information System.

³ Includes CMS adjustments.

SOURCE: CMS/CMSO

November 2003