

## Appendix I – Claim Month\* Tables

\* Claim month is indicated by the last date of service billed on the claim (Claim Through Date)

Discussion of these tables is located in section 5.6 of this report.

Note: **Because many patients received outpatient therapy services in more than one month during a calendar year, the sum of the individual months is greater than the national total.**

Note: Variations in gross provider payments compared with the national totals listed in this Appendix are an artifact of 1) rounding payments at the claim level, and 2) estimating institutional paid amounts aggregated at the calendar month level rather than at the individual claim level as described in section 4.3.1 of this report, which created lower institutional estimates by individual month.

### I-1.1: Utilization of Part B Therapy Services – Summary

All Part B Provider Settings	1998	1999	2000	% Change		
				98-99	99-00	98-00
<b>Total (N) Part B Therapy Patients</b>	3,511,793	3,424,309	3,589,865	-2.5%	4.8%	2.2%
<b>% Enrollees Receiving Therapy</b>	8.6%	8.3%	8.6%	-3.4%	3.6%	0.0%
<b>Annual Total Payments</b>	\$2,326,045,682	\$1,538,036,816	\$2,087,301,077	-33.9%	35.7%	-10.3%
<b>Average Per-Patient Payments</b>	\$662	\$449	\$581	-32.2%	29.5%	-12.2%
<b>Average Per-Enrollee Payments</b>	\$57.15	\$37.43	\$50.19	-34.5%	34.1%	-12.2%

### I-1.2: Annual Number of Medicare Part B Therapy Patients by Claim Month

Claim Month	Unique Therapy Patients (N)			% Change		
	1998	1999	2000	98-99	99-00	98-00
<b>January</b>	597,585	543,151	588,760	-9.1%	8.4%	-1.5%
<b>February</b>	618,531	585,686	646,144	-5.3%	10.3%	4.5%
<b>March</b>	666,805	642,354	711,161	-3.7%	10.7%	6.7%
<b>April</b>	668,121	628,537	662,403	-5.9%	5.4%	-0.9%
<b>May</b>	643,563	611,278	701,334	-5.0%	14.7%	9.0%
<b>June</b>	672,968	646,778	715,216	-3.9%	10.6%	6.3%
<b>July</b>	664,540	620,231	686,854	-6.7%	10.7%	3.4%
<b>August</b>	641,243	633,374	725,803	-1.2%	14.6%	13.2%
<b>September</b>	649,419	631,116	692,082	-2.8%	9.7%	6.6%
<b>October</b>	658,812	623,766	711,882	-5.3%	14.1%	8.1%
<b>November</b>	613,922	620,568	679,723	1.1%	9.5%	10.7%
<b>December</b>	611,838	613,547	619,696	0.3%	1.0%	1.3%
<b>Yearly National Total</b>	<b>3,511,793</b>	<b>3,424,309</b>	<b>3,589,865</b>	<b>-2.5%</b>	<b>4.8%</b>	<b>2.2%</b>

**I-1.3: Annual Percent of Medicare Enrollees Receiving Part B Therapy  
by Claim Month**

Claim Month	Percent of Enrollees			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	1.5%	1.4%	1.5%	-9.9%	7.2%	-3.4%
February	1.6%	1.5%	1.6%	-6.1%	9.2%	2.5%
March	1.7%	1.6%	1.8%	-4.5%	9.5%	4.6%
April	1.7%	1.6%	1.7%	-6.7%	4.2%	-2.8%
May	1.7%	1.6%	1.8%	-5.7%	13.4%	6.8%
June	1.7%	1.7%	1.8%	-4.6%	9.2%	4.2%
July	1.7%	1.6%	1.7%	-7.4%	9.4%	1.3%
August	1.7%	1.6%	1.8%	-2.0%	13.2%	10.9%
September	1.7%	1.6%	1.7%	-3.6%	8.3%	4.4%
October	1.7%	1.6%	1.8%	-6.2%	12.8%	5.8%
November	1.6%	1.6%	1.7%	0.2%	8.2%	8.4%
December	1.6%	1.6%	1.6%	-0.6%	-0.2%	-0.8%
<b>Yearly National Rate</b>	<b>8.6%</b>	<b>8.3%</b>	<b>8.6%</b>	<b>-3.4%</b>	<b>3.6%</b>	<b>0.0%</b>

**I-1.4: Annual Payments for Medicare Part B Therapy Patients by Claim Month**

Claim Month	Total Therapy Payments			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$173,202,860	\$98,093,144	\$115,345,590	-43.4%	17.6%	-33.4%
February	\$188,318,881	\$112,176,131	\$144,281,602	-40.4%	28.6%	-23.4%
March	\$207,841,173	\$127,769,485	\$170,259,682	-38.5%	33.3%	-18.1%
April	\$199,255,302	\$119,623,747	\$145,707,958	-40.0%	21.8%	-26.9%
May	\$183,597,113	\$112,220,884	\$157,681,011	-38.9%	40.5%	-14.1%
June	\$195,071,031	\$117,208,855	\$156,266,697	-39.9%	33.3%	-19.9%
July	\$190,914,108	\$109,864,442	\$144,667,366	-42.5%	31.7%	-24.2%
August	\$181,085,561	\$113,217,190	\$171,871,194	-37.5%	51.8%	-5.1%
September	\$179,763,997	\$110,318,341	\$161,266,505	-38.6%	46.2%	-10.3%
October	\$182,212,641	\$110,455,562	\$172,956,586	-39.4%	56.6%	-5.1%
November	\$166,149,561	\$111,673,903	\$160,333,051	-32.8%	43.6%	-3.5%
December	\$163,017,237	\$112,655,562	\$141,448,233	-30.9%	25.6%	-13.2%
<b>Yearly National Total</b>	<b>\$2,326,045,682</b>	<b>\$1,538,036,816</b>	<b>\$2,087,301,077</b>	<b>-33.9%</b>	<b>35.7%</b>	<b>-10.3%</b>

**I-1.5: Average Annual Per-Patient Medicare Part B Therapy Payments by Claim Month**

Claim Month	Therapy Payments Per-Patient			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$290	\$181	\$196	-37.7%	8.5%	-32.4%
February	\$304	\$192	\$223	-37.1%	16.6%	-26.7%
March	\$312	\$199	\$239	-36.2%	20.4%	-23.2%
April	\$298	\$190	\$220	-36.2%	15.6%	-26.2%
May	\$285	\$184	\$225	-35.6%	22.5%	-21.2%
June	\$290	\$181	\$218	-37.5%	20.6%	-24.6%
July	\$287	\$177	\$211	-38.3%	18.9%	-26.7%
August	\$282	\$179	\$237	-36.7%	32.5%	-16.1%
September	\$277	\$175	\$233	-36.9%	33.3%	-15.8%
October	\$277	\$177	\$243	-36.0%	37.2%	-12.2%
November	\$271	\$180	\$236	-33.5%	31.1%	-12.8%
December	\$266	\$184	\$228	-31.1%	24.3%	-14.3%
<b>Yearly National Average</b>	<b>\$662</b>	<b>\$449</b>	<b>\$581</b>	<b>-32.2%</b>	<b>29.5%</b>	<b>-12.2%</b>

**I-1.6: Average Annual Per-Enrollee Medicare Part B Therapy Payments by Claim Month**

Claim Month	Therapy Payments Per Enrollee			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$4.47	\$2.51	\$2.92	-43.8%	16.3%	-34.7%
February	\$4.87	\$2.87	\$3.66	-40.9%	27.3%	-24.8%
March	\$5.37	\$3.27	\$4.31	-39.0%	31.8%	-19.7%
April	\$5.14	\$3.06	\$3.69	-40.4%	20.4%	-28.3%
May	\$4.74	\$2.87	\$3.99	-39.3%	38.8%	-15.8%
June	\$5.03	\$3.00	\$3.95	-40.4%	31.7%	-21.5%
July	\$4.92	\$2.81	\$3.65	-42.9%	30.1%	-25.7%
August	\$4.66	\$2.89	\$4.33	-38.0%	49.9%	-7.0%
September	\$4.62	\$2.81	\$4.06	-39.2%	44.4%	-12.1%
October	\$4.68	\$2.81	\$4.35	-39.9%	54.7%	-7.0%
November	\$4.27	\$2.84	\$4.03	-33.4%	41.9%	-5.5%
December	\$4.19	\$2.87	\$3.56	-31.5%	24.1%	-15.0%
<b>Yearly National Average</b>	<b>\$57.15</b>	<b>\$37.43</b>	<b>\$50.19</b>	<b>-34.5%</b>	<b>34.1%</b>	<b>-12.2%</b>

**I-2.1: Utilization of Part B Therapy Services – Institutional Providers Summary**

All Institutional Provider Settings	1998	1999	2000	% Change		
				98-99	99-00	98-00
Total (N) Part B Therapy Patients	2,392,349	2,277,161	2,339,513	-4.8%	2.7%	-2.2%
% Enrollees Receiving Therapy	5.9%	5.5%	5.6%	-5.7%	1.5%	-4.3%
Annual Total Payments	\$2,047,740,468	\$1,158,556,674	\$1,509,804,595	-43.4%	30.3%	-26.3%
Average Per-Patient Payments	\$856	\$509	\$645	-40.6%	26.8%	-24.6%
Average Per-Enrollee Payments	\$50.31	\$28.19	\$36.30	-44.0%	28.8%	-27.8%

**I-2.2: Annual Number of Medicare Part B Therapy Patients Receiving Institutional Provider Services by Claim Month**

Claim Month	Unique Therapy Patients (N)			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	378,641	332,103	350,137	-12.3%	5.4%	-7.5%
February	391,883	353,506	384,514	-9.8%	8.8%	-1.9%
March	419,225	383,901	420,155	-8.4%	9.4%	0.2%
April	418,320	373,991	386,388	-10.6%	3.3%	-7.6%
May	401,631	360,288	405,663	-10.3%	12.6%	1.0%
June	422,309	380,876	418,315	-9.8%	9.8%	-0.9%
July	417,191	366,616	403,169	-12.1%	10.0%	-3.4%
August	401,252	373,993	420,575	-6.8%	12.5%	4.8%
September	408,375	374,965	399,522	-8.2%	6.5%	-2.2%
October	413,255	366,984	407,951	-11.2%	11.2%	-1.3%
November	382,284	363,863	388,564	-4.8%	6.8%	1.6%
December	377,760	361,133	352,970	-4.4%	-2.3%	-6.6%
<b>Yearly National Total</b>	<b>2,392,349</b>	<b>2,277,161</b>	<b>2,339,513</b>	<b>-4.8%</b>	<b>2.7%</b>	<b>-2.2%</b>

**I-2.3: Annual Percent of Medicare Enrollees Receiving Part B Therapy from Institutional Providers by Claim Month**

Claim Month	Percent of Enrollees			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	0.98%	0.85%	0.89%	-13.0%	4.3%	-9.3%
February	1.01%	0.91%	0.97%	-10.6%	7.6%	-3.7%
March	1.08%	0.98%	1.06%	-9.2%	8.2%	-1.7%
April	1.08%	0.96%	0.98%	-11.3%	2.1%	-9.4%
May	1.04%	0.92%	1.03%	-11.0%	11.2%	-1.0%
June	1.09%	0.97%	1.06%	-10.5%	8.5%	-2.9%
July	1.07%	0.94%	1.02%	-12.8%	8.6%	-5.3%
August	1.03%	0.95%	1.06%	-7.5%	11.1%	2.7%
September	1.05%	0.96%	1.01%	-9.0%	5.3%	-4.2%
October	1.06%	0.93%	1.03%	-12.0%	9.8%	-3.3%
November	0.98%	0.93%	0.98%	-5.7%	5.5%	-0.5%
December	0.97%	0.92%	0.89%	-5.3%	-3.4%	-8.5%
<b>Yearly National Rate</b>	<b>5.88%</b>	<b>5.54%</b>	<b>5.63%</b>	<b>-5.7%</b>	<b>1.5%</b>	<b>-4.3%</b>

**I-2.4: Annual Payments for Medicare Part B Therapy Patients to Institutional Providers by Claim Month**

Claim Month	Total Therapy Payments			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$155,818,638	\$76,733,594	\$81,580,032	-50.8%	6.3%	-47.6%
February	\$167,168,238	\$83,976,624	\$99,646,132	-49.8%	18.7%	-40.4%
March	\$183,873,366	\$94,976,845	\$116,086,019	-48.3%	22.2%	-36.9%
April	\$175,278,658	\$89,249,327	\$99,770,015	-49.1%	11.8%	-43.1%
May	\$160,947,919	\$81,738,232	\$106,286,971	-49.2%	30.0%	-34.0%
June	\$170,629,076	\$82,874,594	\$105,903,210	-51.4%	27.8%	-37.9%
July	\$166,468,135	\$77,439,497	\$97,733,350	-53.5%	26.2%	-41.3%
August	\$157,812,133	\$80,460,102	\$117,903,126	-49.0%	46.5%	-25.3%
September	\$156,484,855	\$77,315,882	\$110,036,680	-50.6%	42.3%	-29.7%
October	\$157,012,864	\$76,383,027	\$118,956,945	-51.4%	55.7%	-24.2%
November	\$142,470,640	\$77,311,630	\$111,190,118	-45.7%	43.8%	-22.0%
December	\$138,159,727	\$77,337,749	\$99,496,394	-44.0%	28.7%	-28.0%
<b>Yearly National Total</b>	<b>\$2,047,740,468</b>	<b>\$1,158,556,674</b>	<b>\$1,509,804,595</b>	<b>-43.4%</b>	<b>30.3%</b>	<b>-26.3%</b>

**I-2.5: Average Annual Per-Patient Medicare Part B Therapy Payments to Institutional Providers by Claim Month**

Claim Month	Therapy Payments Per-Patient			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$412	\$231	\$233	-43.9%	0.8%	-43.4%
February	\$427	\$238	\$259	-44.3%	9.1%	-39.2%
March	\$439	\$247	\$276	-43.6%	11.7%	-37.0%
April	\$419	\$239	\$258	-43.0%	8.2%	-38.4%
May	\$401	\$227	\$262	-43.4%	15.5%	-34.6%
June	\$404	\$218	\$253	-46.1%	16.4%	-37.3%
July	\$399	\$211	\$242	-47.1%	14.8%	-39.2%
August	\$393	\$215	\$280	-45.3%	30.3%	-28.7%
September	\$383	\$206	\$275	-46.2%	33.6%	-28.1%
October	\$380	\$208	\$292	-45.2%	40.1%	-23.3%
November	\$373	\$212	\$286	-43.0%	34.7%	-23.2%
December	\$366	\$214	\$282	-41.4%	31.6%	-22.9%
<b>Yearly National Average</b>	<b>\$856</b>	<b>\$509</b>	<b>\$645</b>	<b>-40.6%</b>	<b>26.8%</b>	<b>-24.6%</b>

**I-2.6: Average Annual Per-Enrollee Medicare Part B Therapy Payments to Institutional Providers by Claim Month**

Claim Month	Therapy Payments Per Enrollee			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$4.02	\$1.96	\$2.07	-51.2%	5.2%	-48.6%
February	\$4.32	\$2.15	\$2.53	-50.2%	17.4%	-41.5%
March	\$4.75	\$2.43	\$2.94	-48.8%	20.9%	-38.1%
April	\$4.53	\$2.29	\$2.53	-49.5%	10.5%	-44.2%
May	\$4.15	\$2.09	\$2.69	-49.6%	28.5%	-35.3%
June	\$4.40	\$2.12	\$2.68	-51.8%	26.2%	-39.2%
July	\$4.29	\$1.98	\$2.47	-53.8%	24.7%	-42.5%
August	\$4.06	\$2.05	\$2.97	-49.4%	44.7%	-26.8%
September	\$4.02	\$1.97	\$2.77	-51.0%	40.6%	-31.1%
October	\$4.03	\$1.95	\$2.99	-51.8%	53.9%	-25.8%
November	\$3.66	\$1.97	\$2.80	-46.2%	42.1%	-23.6%
December	\$3.55	\$1.97	\$2.50	-44.5%	27.1%	-29.5%
<b>Yearly National Average</b>	<b>\$50.31</b>	<b>\$28.19</b>	<b>\$36.30</b>	<b>-44.0%</b>	<b>28.8%</b>	<b>-27.8%</b>

### I-3.1: Utilization of Part B Therapy Services – Non-Institutional Provider Summary

All Non-Institutional Provider Settings	1998	1999	2000	% Change		
				98-99	99-00	98-00
Total (N) Part B Therapy Patients	1,287,024	1,311,966	1,425,395	1.9%	8.6%	10.8%
% Enrollees Receiving Therapy	3.16%	3.19%	3.43%	1.0%	7.4%	8.4%
Annual Total Payments	\$278,305,214	\$379,480,143	\$577,496,482	36.4%	52.2%	107.5%
Average Per-Patient Payments	\$216	\$289	\$405	33.8%	40.1%	87.4%
Average Per-Enrollee Payments	\$6.84	\$9.23	\$13.89	35.1%	50.4%	103.1%

### I-3.2: Annual Number of Medicare Part B Therapy Patients Receiving Non-Institutional Provider Services by Claim Month

Claim Month	Unique Therapy Patients (N)			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	223,607	215,144	243,257	-3.8%	13.1%	8.8%
February	231,539	236,827	266,980	2.3%	12.7%	15.3%
March	253,457	264,171	297,400	4.2%	12.6%	17.3%
April	255,643	259,813	281,087	1.6%	8.2%	10.0%
May	247,292	256,055	301,608	3.5%	17.8%	22.0%
June	256,764	271,583	303,012	5.8%	11.6%	18.0%
July	253,273	258,871	289,198	2.2%	11.7%	14.2%
August	245,241	264,839	311,359	8.0%	17.6%	27.0%
September	246,311	261,315	298,009	6.1%	14.0%	21.0%
October	251,438	261,803	309,687	4.1%	18.3%	23.2%
November	236,422	261,634	296,361	10.7%	13.3%	25.4%
December	239,040	257,284	271,244	7.6%	5.4%	13.5%
<b>Yearly National Total</b>	<b>1,287,024</b>	<b>1,311,966</b>	<b>1,425,395</b>	<b>1.9%</b>	<b>8.6%</b>	<b>10.8%</b>

**I-3.3: Annual Percent of Medicare Enrollees Receiving Part B Therapy from  
Non-Institutional Providers by Claim Month**

Claim Month	Percent of Enrollees			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	0.58%	0.55%	0.62%	-4.6%	11.9%	6.7%
February	0.60%	0.61%	0.68%	1.4%	11.5%	13.1%
March	0.65%	0.68%	0.75%	3.4%	11.3%	15.1%
April	0.66%	0.67%	0.71%	0.8%	6.9%	7.8%
May	0.64%	0.66%	0.76%	2.7%	16.4%	19.6%
June	0.66%	0.69%	0.77%	5.0%	10.2%	15.7%
July	0.65%	0.66%	0.73%	1.4%	10.3%	11.9%
August	0.63%	0.68%	0.78%	7.1%	16.1%	24.4%
September	0.63%	0.67%	0.75%	5.2%	12.7%	18.5%
October	0.65%	0.67%	0.78%	3.2%	16.9%	20.6%
November	0.61%	0.67%	0.75%	9.7%	11.9%	22.8%
December	0.61%	0.65%	0.68%	6.7%	4.2%	11.1%
<b>Yearly National Rate</b>	<b>3.16%</b>	<b>3.19%</b>	<b>3.43%</b>	<b>1.0%</b>	<b>7.4%</b>	<b>8.4%</b>

**I-3.4: Annual Payments for Medicare Part B Therapy Patients to  
Non-Institutional Providers by Claim Month**

Claim Month	Total Therapy Payments			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$17,384,222	\$21,359,550	\$33,765,558	22.9%	58.1%	94.2%
February	\$21,150,643	\$28,199,507	\$44,635,470	33.3%	58.3%	111.0%
March	\$23,967,806	\$32,792,640	\$54,173,663	36.8%	65.2%	126.0%
April	\$23,976,644	\$30,374,420	\$45,937,943	26.7%	51.2%	91.6%
May	\$22,649,194	\$30,482,652	\$51,394,040	34.6%	68.6%	126.9%
June	\$24,441,955	\$34,334,261	\$50,363,487	40.5%	46.7%	106.1%
July	\$24,445,972	\$32,424,944	\$46,934,015	32.6%	44.7%	92.0%
August	\$23,273,428	\$32,757,088	\$53,968,068	40.7%	64.8%	131.9%
September	\$23,279,142	\$33,002,459	\$51,229,825	41.8%	55.2%	120.1%
October	\$25,199,777	\$34,072,535	\$53,999,641	35.2%	58.5%	114.3%
November	\$23,678,920	\$34,362,273	\$49,142,933	45.1%	43.0%	107.5%
December	\$24,857,510	\$35,317,814	\$41,951,839	42.1%	18.8%	68.8%
<b>Yearly National Total</b>	<b>\$278,305,214</b>	<b>\$379,480,143</b>	<b>\$577,496,482</b>	<b>36.4%</b>	<b>52.2%</b>	<b>107.5%</b>

**I-3.5: Average Annual Per-Patient Medicare Part B Therapy Payments to  
Non-Institutional Providers by Claim Month**

Claim Month	Therapy Payments Per-Patient			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$78	\$99	\$139	27.7%	39.8%	78.5%
February	\$91	\$119	\$167	30.3%	40.4%	83.0%
March	\$95	\$124	\$182	31.3%	46.7%	92.6%
April	\$94	\$117	\$163	24.7%	39.8%	74.3%
May	\$92	\$119	\$170	30.0%	43.1%	86.0%
June	\$95	\$126	\$166	32.8%	31.5%	74.6%
July	\$97	\$125	\$162	29.8%	29.6%	68.1%
August	\$95	\$124	\$173	30.3%	40.1%	82.6%
September	\$95	\$126	\$172	33.6%	36.1%	81.9%
October	\$100	\$130	\$174	29.9%	34.0%	74.0%
November	\$100	\$131	\$166	31.1%	26.3%	65.6%
December	\$104	\$137	\$155	32.0%	12.7%	48.7%
<b>Yearly National Average</b>	<b>\$216</b>	<b>\$289</b>	<b>\$405</b>	<b>33.8%</b>	<b>40.1%</b>	<b>87.4%</b>

**I-3.6: Average Annual Per-Enrollee Medicare Part B Therapy Payments to  
Non-Institutional Providers by Claim Month**

Claim Month	Therapy Payments Per Enrollee			% Change		
	1998	1999	2000	98-99	99-00	98-00
January	\$0.45	\$0.55	\$0.86	21.8%	56.4%	90.5%
February	\$0.55	\$0.72	\$1.13	32.2%	56.6%	107.0%
March	\$0.62	\$0.84	\$1.37	35.7%	63.4%	121.7%
April	\$0.62	\$0.78	\$1.16	25.7%	49.5%	87.9%
May	\$0.58	\$0.78	\$1.30	33.5%	66.6%	122.5%
June	\$0.63	\$0.88	\$1.27	39.4%	44.9%	102.0%
July	\$0.63	\$0.83	\$1.18	31.6%	43.0%	88.2%
August	\$0.60	\$0.84	\$1.36	39.6%	62.7%	127.2%
September	\$0.60	\$0.84	\$1.29	40.6%	53.4%	115.6%
October	\$0.65	\$0.87	\$1.36	34.0%	56.6%	109.9%
November	\$0.61	\$0.88	\$1.24	43.8%	41.3%	103.2%
December	\$0.64	\$0.90	\$1.06	40.8%	17.4%	65.3%
<b>Yearly National Average</b>	<b>\$6.84</b>	<b>\$9.23</b>	<b>\$13.89</b>	<b>35.1%</b>	<b>50.4%</b>	<b>103.1%</b>