

Medicare Managed Care Contract Report  
(Data as of October 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
Total Prepaid Contracts	298	5,445,118
CCP	153	4,682,711
Cost	29	330,338
Demos	28	172,288
Demos/PPO	35	107,909
HCPPs	15	97,505
PFFS	6	44,375
PACE	32	9,992

Payment Statistics:

\$ 3,414B Total payment to all prepaid plans for October 2004  
\$ 3,414B Fiscal year to date

Enrollment Statistics

M+C enrollment changed from 4,707,497 in September  
to 4,727,086 in October or a 0.4% increase.  
Demo enrollment changed from 169,730 in September  
to 172,288 in October or 1% increase.  
Total enrollment changed from 5,420,078 in September  
to 5,445,118 in October or a 0.5% increase.

Changes since September 01, 2004 Report:

2 CCP Contracts were signed:

Wellcare Of Louisiana, Inc. (H1903)  
Tampa, FL  
Effective Date: September 01, 2004

Unitedhealthcare Of Arizona Inc (H0316)  
Minnetonka, MN  
Effective Date: September 01, 2004

1 PFFS Contract was signed:

United Healthcare Insurance Company (H2408)  
Minnetonka, MN  
Effective Date: September 01, 2004

10 Plans expanded their service area:

United Healthcare Of Alabama, Inc. (H0151)  
Sunrise, FL  
Effective Date: September 01, 2004

Pacificare Of California/secure Horizons Southern California (H0543)  
Cypress, CA  
Effective Date: September 01, 2004

Healthspring Of Alabama, Inc. (H0150)  
Birmingham, AL  
Effective Date: September 01, 2004

Pacificare Of Arizona, Inc (H0303)  
Phoenix, AZ  
Effective Date: September 01, 2004

Unicare Life & Health Ins. Company (H0540)  
Newbury park, CA  
Effective Date: September 01, 2004

Pacificare Of Colorado, Inc Denver (H0609)  
Greenwood villag, CO  
Effective Date: September 01, 2004

Evercare Evercare - Boston (H2259)  
Minnetonka, MN  
Effective Date: September 01, 2004

Excellus Health Plan, Inc. (H3335)  
Buffalo, NY  
Effective Date: September 01, 2004

Texas Healthspring I, Llc (H4513)  
Houston, TX  
Effective Date: September 01, 2004

Selectcare Of Texas, L.l.c. (H4506)  
Houston, TX  
Effective Date: September 01, 2004

Pending Applications

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31 M+C Plans  
3 PACE  
1 PFFS  
8 Cost  
3 HCPPS

Pending Service Area Expansions

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21 M+C  
7 PACE  
5 Demos/PPO  
2 Other Demos

If you have any questions, please call (410) 786-6337.  
Prepared by: Center for Beneficiary Choices,  
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

(AS OF OCTOBER 01, 2004)

MEDICARE HMO/CMP DATA

TYPE OF CONTRACT		NUMBER OF CONTRACTS	NUMBER OF ENROLLEES	OCT, 2004 PAYMENT (BILLIONS)	PAYMENT FISCAL YR TO DATE (BILLIONS)*	OCT, 2004 INTERIM PAYMENT (BILLIONS)**	YR TO DATE INTERIM PAYMENT (BILLIONS)	OCT, 2004 TOTAL PAYMENT (BILLIONS)
CCPS	1/	151	4,653,615	\$3,016.6	\$3,016.6	\$0.0	\$0.0	\$3,016.6
PFFS		5	42,658	\$23.8	\$23.8	\$0.0	\$0.0	\$23.8
PACE		32	9,992	\$17.3	\$17.3	\$0.0	\$0.0	\$17.3
DEMOS		63	300,982	\$245.6	\$245.6	\$0.0	\$0.0	\$245.6
SUBTOTAL		251	5,007,247	\$3,303.3	\$3,303.3	\$0.0	\$0.0	\$3,303.3
TEFRA COST	2/	32	340,366	\$89.5	\$89.5	\$0.0	\$0.0	\$89.5
SUBTOTAL HMO/CMP		283	5,347,613	\$3,392.8	\$3,392.8	\$0.0	\$0.0	\$3,392.8
HCPP PART B		15	97,505	\$13.7	\$13.7	\$0.0	\$0.0	\$13.7
TOTAL		298	5,445,118	\$3,406.5	\$3,406.5	\$0.0	\$0.0	\$3,406.5

1/ INCLUDES 2 CCP CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR OCTOBER 2004.  
INCLUDES 1 PFFS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR OCTOBER 2004.  
INCLUDES 0 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR OCTOBER 2004.  
INCLUDES 0 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR OCTOBER 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

\* INCLUDES CURRENT MONTH.

\*\* REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF OCTOBER 01, 2004)

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COST CONTRACTS\*

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MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	11	34	195,709	57
GROUP	18	56	137,768	40
STAFF	3	10	6,889	3
OWNERSHIP				
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PROFIT	10	31	57,579	17
NON PROFIT	22	69	282,787	83

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF OCTOBER 01, 2004)

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HCPP CONTRACTS

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MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	1	7	3,795	4
GROUP	10	67	65,111	67
STAFF	0	0	0	0
UNION	2	13	18,420	19
EMPLOYER GROUP	1	7	4,195	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	5,984	6
OWNERSHIP				
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PROFIT	1	7	3,795	4
NON PROFIT	13	93	87,726	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF OCTOBER 01, 2004)

CCP CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	75	51	2,502,187	55
GROUP	60	41	1,618,700	35
STAFF	11	8	465,857	10
 OWNERSHIP				
PROFIT	101	68	2,652,285	57
NON PROFIT	48	32	1,964,111	43

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	0	0	0	0
GROUP	25	100	7,911	100
STAFF	0	0	0	0
 OWNERSHIP				
PROFIT	13	42	3,561	36
NON PROFIT	18	58	6,247	64

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF OCTOBER 01, 2004)

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PFFS CONTRACTS\*

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MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	0	0	0	0
GROUP	4	100	23,389	100
STAFF	0	0	0	0
OWNERSHIP				
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PROFIT	5	100	42,658	100
NON PROFIT	0	0	0	0

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES OCTOBER 2004	M+C ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	52,858	8
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	201,278	29
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	1,273,770	32
COLORADO	4,323	476	11	107,164	23
CONNECTICUT	3,410	515	15	28,246	5
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	543,236	19
GEORGIA	8,230	936	11	14,701	2
HAWAII	1,212	168	14	20,719	12
IDAHO	1,299	169	13	11,851	7
ILLINOIS	12,436	1,634	13	46,829	3
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	120	0
KENTUCKY	4,047	630	16	12,914	2
LOUISIANA	4,470	605	14	66,780	11
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	4,142	1
MASSACHUSETTS	6,357	958	15	156,046	16
MICHIGAN	9,952	1,410	14	19,995	1
MINNESOTA	4,931	659	13	40,232	6
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	128,783	15
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	10,055	4
NEVADA	2,019	254	13	32,240	13
NEW HAMPSHIRE	1,240	173	14	1,078	1
NEW JERSEY	8,429	1,204	14	35,318	3
NEW MEXICO	1,821	239	13	40,742	17
NEW YORK	18,989	2,712	14	457,675	17
NORTH CAROLINA	8,077	1,158	14	53,282	5
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	203,828	12
OKLAHOMA	3,453	511	15	39,854	8

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES OCTOBER 2004	M+C ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	136,772	27
PENNSYLVANIA	12,283	2,093	17	476,599	23
RHODE ISLAND	1,050	172	16	57,528	33
SOUTH CAROLINA	4,023	582	14	317	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	71,536	8
TEXAS	20,947	2,303	11	142,485	6
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	124,094	17
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	25,029	3
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	4,638,096	12

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES OCTOBER 2004	COST ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	18,911	0
COLORADO	4,323	476	11	22,440	5
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	5,641	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	38,921	23
IDAHO	1,299	169	13	4,270	3
ILLINOIS	12,436	1,634	13	15,022	1
INDIANA	6,090	858	14	16,305	2
IOWA	2,928	477	16	8,637	2
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	179	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	30,074	5
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	51,910	8
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	0	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	20,555	1
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	614	1
OHIO	11,360	1,703	15	25,835	2
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES OCTOBER 2004	COST ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	39,101	8
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	32,397	1
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	9,554	1
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	340,366	1

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES OCTOBER 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	648	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	5,049	1
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	63,159	2
COLORADO	4,323	476	11	6,375	1
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	8,664	0
GEORGIA	8,230	936	11	2,312	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	7,560	0
INDIANA	6,090	858	14	926	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	67	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	411	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	6,840	1
MASSACHUSETTS	6,357	958	15	6,293	1
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	5,313	1
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	3,273	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	51,374	20
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	56,549	5
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	20,934	1
NORTH CAROLINA	8,077	1,158	14	2,978	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	2,742	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES OCTOBER 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	10,980	2
PENNSYLVANIA	12,283	2,093	17	32,095	2
RHODE ISLAND	1,050	172	16	679	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	645	0
TEXAS	20,947	2,303	11	0	0
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	3,704	1
WISCONSIN	5,372	787	15	1,412	0
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	300,982	1

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES OCTOBER 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	871	0
COLORADO	4,323	476	11	0	0
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	3,795	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	10,472	1
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	0	0
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	0	0
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	1,753	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	7,487	0
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	0	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF OCTOBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES OCTOBER 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	0	0
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	5,984	0
UTAH	2,242	211	9	16,761	8
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	2,762	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	0	0
WYOMING	494	66	13	0	0
UMW (90091)	282,123	39,134	14	47,620	0
TOTAL	282,123	39,134	14	97,505	0
GRAND TOTAL	282,123	39,134	14	5,376,949	14

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE