

Medicare Managed Care Contract Report
(Data as of September 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
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Total Prepaid Contracts	295	5,420,078
CCP	151	4,665,927
Cost	29	329,074
Demos	28	169,730
Demos/PPO	35	106,174
HCPPs	15	97,722
PFPS	5	41,570
PACE	32	9,881

Payment Statistics:

\$ 3,550M Total payment to all prepaid plans for September 2004
\$ 39,543M Fiscal year to date

Enrollment Statistics

M+C enrollment changed from 4,690,103 in August
to 4,707,497 in September or a 0.4% increase.
Demo enrollment changed from 166,684 in August
to 169,730 in September or 6% increase.
Total enrollment changed from 5,398,835 in August
to 5,420,078 in September or a 0.4% increase.

Changes since August 01, 2004 Report:

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- 1 Demos Contract was signed:
Senior Whole Health, Llc (H2224)
Cambridge, MA
Effective: August 01, 2004

 - 5 Plans expanded their service area:
Humana Medical Plan, Inc South Florida Market (H1036)
Louisville, KY

 - Universal Health Care, Inc. (H5404)
St. petersburg, FL

Pacificare Of Texas, Inc. San Antonio (H4590)
San antonio, TX

United Healthcare Of New York, Inc. (H3379)
Greensboro, NC

Wellcare_of New York, Inc. (H3361)
Newburgh, NY

Pending Applications

35 M+C Plans
3 PACE
1 PFFS
1 Cost
2 HCPPS

Pending Service Area Expansions

22 M+C
6 PACE
1 PFFS
4 Demos/PPO
5 Other Demos

If you have any questions, please call (410) 786-6337.
Prepared by: Center for Beneficiary Choices,
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

(AS OF SEPTEMBER 01, 2004)

MEDICARE HMO/CMP DATA

TYPE OF CONTRACT		NUMBER OF CONTRACTS	NUMBER OF ENROLLEES	SEP, 2004 PAYMENT (MILLIONS)	PAYMENT FISCAL YR TO DATE (MILLIONS)*	SEP, 2004 INTERIM PAYMENT (MILLIONS)**	YR TO DATE INTERIM PAYMENT (MILLIONS)	SEP, 2004 TOTAL PAYMENT (MILLIONS)

CCPS	1/	149	4,637,061	\$3,147.6	\$35,295.3	\$0.0	\$47.8	\$3,147.6
PFFS		4	39,851	\$22.7	\$202.2	\$0.0	\$0.0	\$22.7
PACE		32	9,881	\$17.5	\$163.2	\$0.0	\$13.6	\$17.5
DEMOS		63	297,972	\$251.1	\$2,630.1	\$0.0	\$32.1	\$251.1
SUBTOTAL		248	4,984,765	\$3,438.9	\$38,290.8	\$0.0	\$93.5	\$3,438.9
TEFRA COST	2/	32	337,591	\$89.1	\$1,064.5	\$0.0	\$95.8	\$89.1
SUBTOTAL HMO/CMP		280	5,322,356	\$3,528.0	\$39,355.3	\$0.0	\$189.3	\$3,528.0
HCPP PART B		15	97,722	\$15.5	\$166.0	\$0.0	\$19.3	\$15.5
TOTAL		295	5,420,078	\$3,543.5	\$39,521.3	\$0.0	\$208.6	\$3,543.5

1/ INCLUDES 0 CCP CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR SEPTEMBER 2004.
INCLUDES 0 PFFS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR SEPTEMBER 2004.
INCLUDES 0 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR SEPTEMBER 2004.
INCLUDES 0 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR SEPTEMBER 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

* INCLUDES CURRENT MONTH.

** REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF SEPTEMBER 01, 2004)

COST CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	11	34	194,104	57
GROUP	18	56	136,612	40
STAFF	3	10	6,875	3
OWNERSHIP				
PROFIT	10	31	55,091	16
NON PROFIT	22	69	282,500	84

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF SEPTEMBER 01, 2004)

HCPP CONTRACTS

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	1	7	3,692	4
GROUP	10	67	65,299	67
STAFF	0	0	0	0
UNION	2	13	18,482	19
EMPLOYER GROUP	1	7	4,222	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	6,027	6
OWNERSHIP				
PROFIT	1	7	3,692	4
NON PROFIT	13	93	88,003	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF SEPTEMBER 01, 2004)

CCP CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	75	52	2,495,102	55
GROUP	58	40	1,608,654	35
STAFF	11	8	467,035	10
OWNERSHIP				

PROFIT	99	67	2,638,171	57
NON PROFIT	48	33	1,962,040	43

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	0	0	0	0
GROUP	25	100	7,813	100
STAFF	0	0	0	0
OWNERSHIP				

PROFIT	13	42	3,510	36
NON PROFIT	18	58	6,186	64

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
 BY CATEGORY
 (AS OF SEPTEMBER 01, 2004)

PFFS CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	0	0	0	0
GROUP	3	100	20,870	100
STAFF	0	0	0	0
OWNERSHIP				

PROFIT	4	100	39,851	100
NON PROFIT	0	0	0	0

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES SEPTEMBER 2004	M+C ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	40,961	6
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	200,612	29
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	1,271,685	32
COLORADO	4,323	476	11	107,105	23
CONNECTICUT	3,410	515	15	28,203	5
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	541,186	19
GEORGIA	8,230	936	11	14,724	2
HAWAII	1,212	168	14	20,655	12
IDAHO	1,299	169	13	11,667	7
ILLINOIS	12,436	1,634	13	47,009	3
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	118	0
KENTUCKY	4,047	630	16	12,173	2
LOUISIANA	4,470	605	14	66,450	11
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	3,981	1
MASSACHUSETTS	6,357	958	15	156,226	16
MICHIGAN	9,952	1,410	14	19,886	1
MINNESOTA	4,931	659	13	40,267	6
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	128,511	15
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	9,965	4
NEVADA	2,019	254	13	32,173	13
NEW HAMPSHIRE	1,240	173	14	1,075	1
NEW JERSEY	8,429	1,204	14	32,071	3
NEW MEXICO	1,821	239	13	40,542	17
NEW YORK	18,989	2,712	14	455,938	17
NORTH CAROLINA	8,077	1,158	14	52,288	5
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	204,477	12
OKLAHOMA	3,453	511	15	39,663	8

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES SEPTEMBER 2004	M+C ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	136,746	27
PENNSYLVANIA	12,283	2,093	17	478,094	23
RHODE ISLAND	1,050	172	16	57,381	33
SOUTH CAROLINA	4,023	582	14	315	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	81,478	10
TEXAS	20,947	2,303	11	140,007	6
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	124,198	17
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	24,576	3
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	4,622,406	12

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES SEPTEMBER 2004	COST ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	18,809	0
COLORADO	4,323	476	11	22,291	5
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	5,618	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	38,902	23
IDAHO	1,299	169	13	4,333	3
ILLINOIS	12,436	1,634	13	13,857	1
INDIANA	6,090	858	14	16,367	2
IOWA	2,928	477	16	8,732	2
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	196	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	29,929	5
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	51,123	8
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	0	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	20,837	1
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	612	1
OHIO	11,360	1,703	15	25,906	2
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES SEPTEMBER 2004	COST ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	39,310	8
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	31,201	1
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	9,568	1
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	337,591	1

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES SEPTEMBER 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	696	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	4,962	1
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	62,661	2
COLORADO	4,323	476	11	6,406	1
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	8,455	0
GEORGIA	8,230	936	11	2,328	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	7,401	0
INDIANA	6,090	858	14	821	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	58	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	404	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	6,799	1
MASSACHUSETTS	6,357	958	15	6,185	1
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	5,173	1
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	3,197	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	51,147	20
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	56,281	5
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	20,776	1
NORTH CAROLINA	8,077	1,158	14	2,831	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	2,726	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES SEPTEMBER 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	10,373	2
PENNSYLVANIA	12,283	2,093	17	31,843	2
RHODE ISLAND	1,050	172	16	684	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	639	0
TEXAS	20,947	2,303	11	0	0
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	3,711	1
WISCONSIN	5,372	787	15	1,415	0
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	297,972	1

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES SEPTEMBER 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	876	0
COLORADO	4,323	476	11	0	0
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	3,692	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	10,503	1
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	0	0
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	0	0
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	1,756	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	7,477	0
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	0	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF SEPTEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES SEPTEMBER 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	0	0
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	6,027	0
UTAH	2,242	211	9	16,835	8
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	2,781	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	0	0
WYOMING	494	66	13	0	0
UMW (90091)	282,123	39,134	14	47,775	0
TOTAL	282,123	39,134	14	97,722	0
GRAND TOTAL	282,123	39,134	14	5,355,691	14

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE