

Medicare Managed Care Contract Report
(Data as of May 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
Total Prepaid Contracts	287	5,333,467
CCP	146	4,606,072
Cost	33	331,614
Demos	23	156,051
Demos/PPO	35	97,769
HCPPs	15	99,283
PFFS	4	33,437
PACE	31	9,241

Payment Statistics:

\$ 3,303M Total payment to all prepaid plans for May 2004
\$ 25,985M Fiscal year to date

Enrollment Statistics

M+C enrollment changed from 4,625,728 in April
to 4,639,509 in May or a 0.3% increase.
Demo enrollment changed from 148,586 in April
to 149,678 in May or 0% increase.
Total enrollment changed from 5,315,012 in April
to 5,333,467 in May or a 0.3% increase.

Changes since April 01, 2004 Report:

1 CCP Contract was signed:
New York State Catholic Hlth Plan Inc (H3328)
Rego park, NY

1 Plan expanded their service area:
United Healthcare Of Ohio, Inc. (H3659)
Westerville, OH

Pending Applications

10 M+C Plans
1 PACE
2 PFFS
2 Other Demos

Pending Service Area Expansions

9 M+C

4 PACE
2 Other Demos

If you have any questions, please call (410) 786-6337.
Prepared by: Center for Beneficiary Choices,
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

(AS OF MAY 01, 2004)

MEDICARE HMO/CMP DATA

MAY, 2004		YR TO DATE	MAY, 2004		PAYMENT	
INTERIM	INTERIM		TOTAL	NUMBER OF	MAY, 2004	FISCAL YR
PAYMENT	PAYMENT		NUMBER OF	ENROLLEES	PAYMENT	TO DATE
TYPE OF CONTRACT	TYPE OF CONTRACT		CONTRACTS		(MILLIONS)	(MILLIONS)*
(MILLIONS)**	(MILLIONS)		(MILLIONS)			
	CCPS	1/	145	4,578,088	\$2,941.4	\$23,044.6
\$0.0	\$46.4		\$2,941.4			
	PFFS		3	31,730	\$17.8	\$119.1
\$0.0	\$0.0		\$17.8			
	PACE		31	9,241	\$10.5	\$95.0
\$0.0	\$13.6		\$10.5			
	DEMOS		61	283,511	\$227.6	\$1,908.0
\$0.0	\$31.9		\$227.6			
			---	-----	-----	-----
	SUBTOTAL		240	4,902,570	\$3,197.3	\$25,166.7
\$0.0	\$91.9		\$3,197.3			
	TEFRA COST	2/	33	331,614	\$90.3	\$706.0
\$0.0	\$85.1		\$90.3			
			---	-----	-----	-----
	SUBTOTAL HMO/CMP		273	5,234,184	\$3,287.6	\$25,872.7
\$0.0	\$177.0		\$3,287.6			
	HCPP PART B		15	99,283	\$13.8	\$110.7
\$0.0	\$13.5		\$13.8			
			---	-----	-----	-----
	TOTAL		288	5,333,467	\$3,301.4	\$25,983.4
\$0.0	\$190.5		\$3,301.4			

1/ INCLUDES 1 CCP CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR MAY 2004.

INCLUDES 0 PFFS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR MAY 2004.

INCLUDES 0 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR MAY 2004.

INCLUDES 0 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR MAY 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

* INCLUDES CURRENT MONTH.

** REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS
SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF MAY 01, 2004)

COST CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	11	33	194,193	59
GROUP	19	58	130,603	39
STAFF	3	9	6,818	2
OWNERSHIP				
PROFIT	10	30	47,859	14
NON PROFIT	23	70	283,755	86

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF MAY 01, 2004)

HCPP CONTRACTS

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	1	7	3,581	4
GROUP	10	67	66,526	67
STAFF	0	0	0	0
UNION	2	13	18,734	19
EMPLOYER GROUP	1	7	4,261	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	6,181	6

OWNERSHIP

PROFIT	1	7	3,581	4
NON PROFIT	13	93	89,521	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF MAY 01, 2004)

CCP CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	75	54	2,479,996	55
GROUP	53	38	1,567,089	35
STAFF	11	8	467,198	10
OWNERSHIP				

PROFIT	95	67	2,596,357	57
NON PROFIT	47	33	1,946,834	43

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	0	0	0	0
GROUP	24	100	7,290	100
STAFF	0	0	0	0
OWNERSHIP				

PROFIT	13	43	3,328	37
NON PROFIT	17	57	5,737	63

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF MAY 01, 2004)

PFFS CONTRACTS*

	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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MODEL

IPA	0	0	0	0
GROUP	2	100	14,005	100
STAFF	0	0	0	0

OWNERSHIP

PROFIT	3	100	31,730	100
NON PROFIT	0	0	0	0

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.
 MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

M+C		TOTAL	MEDICARE	MEDICARE
M+C	ENROLLEES	POPULATION	BENES	BENES
ENROLLEES	AS % OF	IN THOUS.	IN THOU	PERCENT
MAY	MEDICARE	07/01/2001 *	12/31/2001	TOTAL POP
STATE	BENES			
2004				

ALABAMA		4,451	696	16
39,792	6			
ALASKA		628	44	7
0	0			
ARIZONA		5,165	697	13
200,923	29			
ARKANSAS		2,678	442	17
0	0			
CALIFORNIA		34,000	3,945	12
1,266,035	32			
COLORADO		4,323	476	11
106,661	22			
CONNECTICUT		3,410	515	15
28,292	5			
DELAWARE		786	114	15
0	0			
DISTRICT OF COLUMBIA		571	74	13
0	0			
FLORIDA		16,054	2,859	18
534,431	19			
GEORGIA		8,230	936	11
14,808	2			
HAWAII		1,212	168	14
20,557	12			
IDAHO		1,299	169	13
10,889	6			

ILLINOIS		12,436	1,634	13
47,785	3			
INDIANA		6,090	858	14
0	0			
IOWA		2,928	477	16
0	0			
KANSAS		2,692	391	15
104	0			
KENTUCKY		4,047	630	16
9,366	1			
LOUISIANA		4,470	605	14
64,813	11			
MAINE		1,277	219	17
0	0			
MARYLAND		5,311	654	12
3,432	1			
MASSACHUSETTS		6,357	958	15
157,256	16			
MICHIGAN		9,952	1,410	14
19,208	1			
MINNESOTA		4,931	659	13
40,025	6			
MISSISSIPPI		2,849	424	15
0	0			
MISSOURI		5,604	867	15
127,784	15			
MONTANA		903	138	15
0	0			
NEBRASKA		1,713	255	15
9,642	4			
NEVADA		2,019	254	13
32,439	13			
NEW HAMPSHIRE		1,240	173	14
1,086	1			
NEW JERSEY		8,429	1,204	14
34,413	3			
NEW MEXICO		1,821	239	13
38,601	16			
NEW YORK		18,989	2,712	14
443,582	16			
NORTH CAROLINA		8,077	1,158	14
49,707	4			
NORTH DAKOTA		641	103	16
0	0			
OHIO		11,360	1,703	15
204,442	12			
OKLAHOMA		3,453	511	15
39,080	8			

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

M+C

M+C

ENROLLEES

TOTAL

MEDICARE

MEDICARE

ENROLLEES	AS % OF	POPULATION	BENES	BENES
MAY	MEDICARE	IN THOUS.	IN THOU	PERCENT
STATE		07/01/2001 *	12/31/2001	TOTAL POP
2004	BENES			
OREGON		3,429	498	15
136,831	27			
PENNSYLVANIA		12,283	2,093	17
471,010	23			
RHODE ISLAND		1,050	172	16
56,968	33			
SOUTH CAROLINA		4,023	582	14
311	0			
SOUTH DAKOTA		756	120	16
0	0			
TENNESSEE		5,702	844	15
76,907	9			
TEXAS		20,947	2,303	11
132,739	6			
UTAH		2,242	211	9
0	0			
VERMONT		610	90	15
0	0			
VIRGINIA		7,104	911	13
0	0			
WASHINGTON		5,908	747	13
124,761	17			
WEST VIRGINIA		1,807	339	19
0	0			
WISCONSIN		5,372	787	15
22,757	3			
WYOMING		494	66	13
0	0			
TOTAL		282,123	39,134	14
4,567,437	12			

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

COST		TOTAL	MEDICARE	MEDICARE
COST	ENROLLEES	POPULATION	BENES	BENES
ENROLLEES	AS % OF	IN THOUS.	IN THOU	PERCENT
MAY	MEDICARE	07/01/2001 *	12/31/2001	TOTAL POP
STATE				
2004	BENES			

0	ALABAMA	0	4,451	696
0	ALASKA	0	628	44
0	ARIZONA	0	5,165	697
0	ARKANSAS	0	2,678	442
18,887	CALIFORNIA	0	34,000	3,945
21,690	COLORADO	5	4,323	476
0	CONNECTICUT	0	3,410	515
0	DELAWARE	0	786	114
0	DISTRICT OF COLUMBIA	0	571	74
5,540	FLORIDA	0	16,054	2,859
0	GEORGIA	0	8,230	936
39,001	HAWAII	23	1,212	168
4,524	IDAHO	3	1,299	169
13,650	ILLINOIS	1	12,436	1,634
16,514	INDIANA	2	6,090	858
8,606	IOWA	2	2,928	477
0	KANSAS	0	2,692	391
0	KENTUCKY	0	4,047	630
0	LOUISIANA	0	4,470	605
0	MAINE	0	1,277	219
29,489	MARYLAND	5	5,311	654
0	MASSACHUSETTS	0	6,357	958
0	MICHIGAN	0	9,952	1,410
48,914	MINNESOTA	7	4,931	659
0	MISSISSIPPI	0	2,849	424
0	MISSOURI	0	5,604	867
0	MONTANA	0	903	138

0	NEBRASKA		1,713	255	15
0	NEVADA		2,019	254	13
0	NEW HAMPSHIRE		1,240	173	14
0	NEW JERSEY		8,429	1,204	14
0	NEW MEXICO		1,821	239	13
22,999	NEW YORK	1	18,989	2,712	14
0	NORTH CAROLINA		8,077	1,158	14
612	NORTH DAKOTA	1	641	103	16
26,131	OHIO	2	11,360	1,703	15
0	OKLAHOMA		3,453	511	15

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

COST			TOTAL	MEDICARE	MEDICARE
COST	ENROLLEES		POPULATION	BENES	BENES
ENROLLEES	AS % OF		IN THOUS.	IN THOU	PERCENT
MAY	MEDICARE		07/01/2001 *	12/31/2001	TOTAL POP
STATE	BENES				
2004					

40,172	OREGON	8	3,429	498	15
0	PENNSYLVANIA		12,283	2,093	17
0	RHODE ISLAND		1,050	172	16
0	SOUTH CAROLINA		4,023	582	14
0	SOUTH DAKOTA		756	120	16
0	TENNESSEE		5,702	844	15
25,338	TEXAS	1	20,947	2,303	11
0	UTAH		2,242	211	9
0	VERMONT		610	90	15
0	VIRGINIA		7,104	911	13

0	WASHINGTON	0	5,908	747	13
0	WEST VIRGINIA	0	1,807	339	19
9,547	WISCONSIN	1	5,372	787	15
0	WYOMING	0	494	66	13
331,614	TOTAL	1	282,123	39,134	14

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE
 MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

OTHER DEMOS	OTHER DEMOS	ENROLLEES	TOTAL	MEDICARE	MEDICARE
ENROLLEES	AS % OF	POPULATION	BENES	BENES	BENES
MAY	IN THOUS.	IN THOU	IN THOU	PERCENT	PERCENT
STATE	MEDICARE	07/01/2001 *	12/31/2001	TOTAL POP	TOTAL POP
2004	BENES				
747	0	4,451	696	16	
0	0	628	44	7	
4,437	1	5,165	697	13	
0	0	2,678	442	17	
59,605	2	34,000	3,945	12	
6,495	1	4,323	476	11	
0	0	3,410	515	15	
0	0	786	114	15	
0	0	571	74	13	
7,648	0	16,054	2,859	18	
2,404	0	8,230	936	11	
0	0	1,212	168	14	

0	IDAHO		1,299	169	13
6,591	ILLINOIS	0	12,436	1,634	13
600	INDIANA	0	6,090	858	14
0	IOWA	0	2,928	477	16
18	KANSAS	0	2,692	391	15
0	KENTUCKY	0	4,047	630	16
325	LOUISIANA	0	4,470	605	14
0	MAINE	0	1,277	219	17
6,455	MARYLAND	1	5,311	654	12
5,831	MASSACHUSETTS	1	6,357	958	15
0	MICHIGAN	0	9,952	1,410	14
4,992	MINNESOTA	1	4,931	659	13
0	MISSISSIPPI	0	2,849	424	15
2,931	MISSOURI	0	5,604	867	15
0	MONTANA	0	903	138	15
0	NEBRASKA	0	1,713	255	15
49,945	NEVADA	20	2,019	254	13
0	NEW HAMPSHIRE	0	1,240	173	14
54,577	NEW JERSEY	5	8,429	1,204	14
0	NEW MEXICO	0	1,821	239	13
19,500	NEW YORK	1	18,989	2,712	14
2,201	NORTH CAROLINA	0	8,077	1,158	14
0	NORTH DAKOTA	0	641	103	16
2,595	OHIO	0	11,360	1,703	15
0	OKLAHOMA	0	3,453	511	15

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

OTHER DEMOS

OTHER DEMOS	ENROLLEES	TOTAL	MEDICARE	MEDICARE
ENROLLEES	AS % OF	POPULATION	BENES	BENES
MAY	MEDICARE	IN THOUS.	IN THOU	PERCENT
STATE	BENES	07/01/2001 *	12/31/2001	TOTAL POP
2004				

OREGON		3,429	498	15
8,096	2			
PENNSYLVANIA		12,283	2,093	17
30,723	1			
RHODE ISLAND		1,050	172	16
711	0			
SOUTH CAROLINA		4,023	582	14
0	0			
SOUTH DAKOTA		756	120	16
0	0			
TENNESSEE		5,702	844	15
612	0			
TEXAS		20,947	2,303	11
0	0			
UTAH		2,242	211	9
0	0			
VERMONT		610	90	15
0	0			
VIRGINIA		7,104	911	13
0	0			
WASHINGTON		5,908	747	13
0	0			
WEST VIRGINIA		1,807	339	19
4,091	1			
WISCONSIN		5,372	787	15
1,381	0			
WYOMING		494	66	13
0	0			
TOTAL		282,123	39,134	14
283,511	1			

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE
MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

HCPP	ENROLLEES	TOTAL	MEDICARE	MEDICARE
HCPP	AS % OF	POPULATION	BENES	BENES
ENROLLEES				

MAY		IN THOUS.	IN THOU	PERCENT
2004	STATE	07/01/2001 *	12/31/2001	TOTAL POP
	BENES			
0	ALABAMA	4,451	696	16
0	ALASKA	628	44	7
0	ARIZONA	5,165	697	13
0	ARKANSAS	2,678	442	17
0	CALIFORNIA	34,000	3,945	12
901	COLORADO	4,323	476	11
0	CONNECTICUT	3,410	515	15
0	DELAWARE	786	114	15
0	DISTRICT OF COLUMBIA	571	74	13
0	FLORIDA	16,054	2,859	18
3,581	GEORGIA	8,230	936	11
0	HAWAII	1,212	168	14
0	IDAHO	1,299	169	13
0	ILLINOIS	12,436	1,634	13
10,636	INDIANA	6,090	858	14
0	IOWA	2,928	477	16
0	KANSAS	2,692	391	15
0	KENTUCKY	4,047	630	16
0	LOUISIANA	4,470	605	14
0	MAINE	1,277	219	17
0	MARYLAND	5,311	654	12
0	MASSACHUSETTS	6,357	958	15
0	MICHIGAN	9,952	1,410	14
0	MINNESOTA	4,931	659	13
0	MISSISSIPPI	2,849	424	15
0				

MISSOURI		5,604	867	15
1,773	0			
MONTANA		903	138	15
0	0			
NEBRASKA		1,713	255	15
0	0			
NEVADA		2,019	254	13
0	0			
NEW HAMPSHIRE		1,240	173	14
0	0			
NEW JERSEY		8,429	1,204	14
0	0			
NEW MEXICO		1,821	239	13
0	0			
NEW YORK		18,989	2,712	14
7,603	0			
NORTH CAROLINA		8,077	1,158	14
0	0			
NORTH DAKOTA		641	103	16
0	0			
OHIO		11,360	1,703	15
0	0			
OKLAHOMA		3,453	511	15
0	0			

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF MAY 01, 2004

HCPP		TOTAL	MEDICARE	MEDICARE
HCPP	ENROLLEES	POPULATION	BENES	BENES
ENROLLEES	AS % OF	IN THOUS.	IN THOU	PERCENT
MAY	MEDICARE	07/01/2001 *	12/31/2001	TOTAL POP
STATE	BENES			
2004				

OREGON		3,429	498	15
0	0			
PENNSYLVANIA		12,283	2,093	17
0	0			
RHODE ISLAND		1,050	172	16
0	0			
SOUTH CAROLINA		4,023	582	14
0	0			
SOUTH DAKOTA		756	120	16
0	0			
TENNESSEE		5,702	844	15
0	0			
TEXAS		20,947	2,303	11
6,181	0			
UTAH		2,242	211	9
17,041	8			

0	VERMONT	0	610	90	15
2,818	VIRGINIA	0	7,104	911	13
0	WASHINGTON	0	5,908	747	13
0	WEST VIRGINIA	0	1,807	339	19
0	WISCONSIN	0	5,372	787	15
0	WYOMING	0	494	66	13
48,749	UMW (90091)	0	282,123	39,134	14
99,283	TOTAL	0	282,123	39,134	14
5,281,845	GRAND TOTAL	13	282,123	39,134	14

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE