

Medicare Managed Care Contract Report  
(Data as of April 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
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Total Prepaid Contracts	286	5,315,012
CCP	145	4,594,178
Cost	33	330,840
Demos	23	154,928
Demos/PPO	35	94,739
HCPPs	15	99,658
PFFS	4	31,550
PACE	31	9,119

Payment Statistics:

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\$ 3,266M Total payment to all prepaid plans for April 2004  
\$ 22,681M Fiscal year to date

Enrollment Statistics

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M+C enrollment changed from 4,612,759 in March  
to 4,625,728 in April or a 0.3% increase.  
Demo enrollment changed from 146,831 in March  
to 148,586 in April or 1% increase.  
Total enrollment changed from 5,297,384 in March  
to 5,315,012 in April or a 0.3% increase.

Changes since March 01, 2004 Report:

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1 Plan expanded its service area  
Medica Insurance Company (H2450)  
Minneapolis, MN  
  
1 Demos Contract was signed:  
United Health Group (H2226)  
Minnetonka, MN

Pending Applications

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9 M+C Plans  
1 PACE  
2 PFFS  
2 Other Demos

Pending Service Area Expansions

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11 M+C  
3 PACE  
2 Other Demos

If you have any questions, please call (410) 786-6337.  
Prepared by: Center for Beneficiary Choices,  
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

(AS OF APRIL 01, 2004)

MEDICARE HMO/CMP DATA

TYPE OF CONTRACT		NUMBER OF CONTRACTS	NUMBER OF ENROLLEES	APR, 2004 PAYMENT (MILLIONS)	PAYMENT FISCAL YR TO DATE (MILLIONS) *	APR, 2004 INTERIM PAYMENT (MILLIONS) **	YR TO DATE INTERIM PAYMENT (MILLIONS)	APR, 2004 TOTAL PAYMENT (MILLIONS)
CCPS	1/	144	4,566,418	\$2,912.2	\$20,103.2	\$0.0	\$46.2	\$2,912.2
PFFS		3	29,835	\$16.8	\$101.3	\$0.0	\$0.0	\$16.8
PACE		31	9,119	\$11.1	\$84.5	\$0.0	\$3.2	\$11.1
DEMOS		61	279,142	\$223.9	\$1,680.4	\$0.0	\$31.9	\$223.9
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SUBTOTAL		239	4,884,514	\$3,164.0	\$21,969.4	\$0.0	\$81.3	\$3,164.0
TEFRA COST	2/	33	330,840	\$87.6	\$615.7	\$0.0	\$38.0	\$87.6
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SUBTOTAL HMO/CMP		272	5,215,354	\$3,251.6	\$22,585.1	\$0.0	\$119.3	\$3,251.6
HCPP PART B		15	99,658	\$13.8	\$96.9	\$0.0	\$5.7	\$13.8
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TOTAL		287	5,315,012	\$3,265.4	\$22,682.0	\$0.0	\$125.0	\$3,265.4

1/ INCLUDES 1 CCP CONTRACT WHICH HAS BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR APRIL 2004.  
INCLUDES 0 PFFS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR APRIL 2004.  
INCLUDES 0 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR APRIL 2004.  
INCLUDES 0 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR APRIL 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

\* INCLUDES CURRENT MONTH.

\*\* REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF APRIL 01, 2004)

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COST CONTRACTS\*

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MODEL <hr style="border-top: 1px dashed black;"/>	NUMBER OF CONTRACTS <hr style="border-top: 1px dashed black;"/>	(%) <hr style="border-top: 1px dashed black;"/>	NUMBER OF ENROLLEES <hr style="border-top: 1px dashed black;"/>	(%) <hr style="border-top: 1px dashed black;"/>
IPA	11	33	194,247	59
GROUP	19	58	129,772	39
STAFF	3	9	6,821	2
OWNERSHIP <hr style="border-top: 1px dashed black;"/>				
PROFIT	10	30	46,669	14
NON PROFIT	23	70	284,171	86

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF APRIL 01, 2004)

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HCPP CONTRACTS

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MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	1	7	3,505	4
GROUP	10	67	66,896	67
STAFF	0	0	0	0
UNION	2	13	18,775	19
EMPLOYER GROUP	1	7	4,260	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	6,222	6
OWNERSHIP				
PROFIT	1	7	3,505	4
NON PROFIT	13	93	89,931	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF APRIL 01, 2004)

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CCP CONTRACTS\*

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MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	75	54	2,477,159	55
GROUP	52	38	1,558,341	35
STAFF	11	8	467,438	10
OWNERSHIP				
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PROFIT	95	67	2,588,435	57
NON PROFIT	46	33	1,943,440	43

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS\*

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MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
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IPA	0	0	0	0
GROUP	24	100	7,210	100
STAFF	0	0	0	0
OWNERSHIP				
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PROFIT	13	43	3,286	37
NON PROFIT	17	57	5,667	63

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF APRIL 01, 2004)

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PFFS CONTRACTS\*

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MODEL <hr style="border-top: 1px dashed black;"/>	NUMBER OF CONTRACTS <hr style="border-top: 1px dashed black;"/>	(%) <hr style="border-top: 1px dashed black;"/>	NUMBER OF ENROLLEES <hr style="border-top: 1px dashed black;"/>	(%) <hr style="border-top: 1px dashed black;"/>
IPA	0	0	0	0
GROUP	2	100	12,474	100
STAFF	0	0	0	0
OWNERSHIP <hr style="border-top: 1px dashed black;"/>				
PROFIT	3	100	29,835	100
NON PROFIT	0	0	0	0

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES APRIL 2004	M+C ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	39,394	6
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	201,223	29
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	1,266,025	32
COLORADO	4,323	476	11	106,307	22
CONNECTICUT	3,410	515	15	28,408	6
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	533,331	19
GEORGIA	8,230	936	11	14,894	2
HAWAII	1,212	168	14	20,534	12
IDAHO	1,299	169	13	10,734	6
ILLINOIS	12,436	1,634	13	48,126	3
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	102	0
KENTUCKY	4,047	630	16	8,508	1
LOUISIANA	4,470	605	14	64,544	11
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	3,363	1
MASSACHUSETTS	6,357	958	15	157,478	16
MICHIGAN	9,952	1,410	14	18,970	1
MINNESOTA	4,931	659	13	39,981	6
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	127,809	15
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	9,546	4
NEVADA	2,019	254	13	32,428	13
NEW HAMPSHIRE	1,240	173	14	1,090	1
NEW JERSEY	8,429	1,204	14	34,622	3

NEW MEXICO	1,821	239	13	38,445	16
NEW YORK	18,989	2,712	14	439,838	16
NORTH CAROLINA	8,077	1,158	14	49,039	4
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	204,571	12
OKLAHOMA	3,453	511	15	38,899	8

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES APRIL 2004	M+C ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	136,892	27
PENNSYLVANIA	12,283	2,093	17	469,738	22
RHODE ISLAND	1,050	172	16	56,946	33
SOUTH CAROLINA	4,023	582	14	307	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	75,355	9
TEXAS	20,947	2,303	11	131,676	6
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	125,183	17
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	22,186	3
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	4,556,492	12

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES APRIL 2004	COST ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	18,934	0
COLORADO	4,323	476	11	21,514	5
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	5,531	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	39,049	23
IDAHO	1,299	169	13	4,598	3
ILLINOIS	12,436	1,634	13	13,627	1
INDIANA	6,090	858	14	16,539	2
IOWA	2,928	477	16	8,578	2
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	29,360	4
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	48,242	7
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	0	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0

NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	23,431	1
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	613	1
OHIO	11,360	1,703	15	26,180	2
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES APRIL 2004	COST ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	40,601	8
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	24,501	1
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	9,542	1
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	330,840	1

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES APRIL 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	748	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	4,278	1
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	58,746	1
COLORADO	4,323	476	11	6,498	1
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	7,395	0
GEORGIA	8,230	936	11	2,439	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	6,128	0
INDIANA	6,090	858	14	500	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	10	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	314	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	6,314	1
MASSACHUSETTS	6,357	958	15	5,815	1
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	4,971	1
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	2,918	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	49,818	20
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	54,028	4

NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	19,020	1
NORTH CAROLINA	8,077	1,158	14	1,922	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	2,562	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES APRIL 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	7,473	2
PENNSYLVANIA	12,283	2,093	17	30,430	1
RHODE ISLAND	1,050	172	16	724	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	598	0
TEXAS	20,947	2,303	11	0	0
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	4,122	1
WISCONSIN	5,372	787	15	1,371	0
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	279,142	1

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES APRIL 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	907	0
COLORADO	4,323	476	11	0	0
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	3,505	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	10,667	1
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	0	0
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	0	0
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	1,773	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0

NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	7,650	0
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	0	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF APRIL 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES APRIL 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	0	0
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	6,222	0
UTAH	2,242	211	9	17,061	8
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	2,824	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	0	0
WYOMING	494	66	13	0	0
UMW (90091)	282,123	39,134	14	49,049	0
TOTAL	282,123	39,134	14	99,658	0
GRAND TOTAL	282,123	39,134	14	5,266,132	13

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE