

Medicare Managed Care Contract Report  
(Data as of February 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
Total Prepaid Contracts	283	5,292,265
CCP	145	4,581,796
Cost	30	332,853
Demos	25	151,308
Demos/PPO	35	89,226
HCPPs	15	99,774
PFFS	4	28,541
PACE	29	8,767

Payment Statistics:

\$ 3,320M Total payment to all prepaid plans for February 2004  
\$ 16,002M Fiscal year to date

Enrollment Statistics

M+C enrollment changed from 4,615,927 in January  
to 4,610,337 in February or a 0.1% decrease.  
Demo enrollment changed from 142,462 in January  
to 144,956 in February or 1% increase.  
Total enrollment changed from 5,292,215 in January  
to 5,292,265 in February or a 0% increase.

Changes since January 01, 2004 Report:

1 Plans expanded their service area:  
Unicare Life & Health Ins. Company (H0540)  
Newbury park, CA

Pending Applications

9 M+C Plans  
3 PACE  
2 PFFS  
3 Other Demos

Pending Service Area Expansions

6 M+C  
3 PACE  
3 Demos/PPO  
1 Cost

If you have any questions, please call (410) 786-6337.  
Prepared by: Center for Beneficiary Choices,  
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

(AS OF FEBRUARY 01, 2004)

MEDICARE HMO/CMP DATA

TYPE OF CONTRACT	NUMBER OF CONTRACTS	NUMBER OF ENROLLEES	FEB, 2004 PAYMENT (MILLIONS)	PAYMENT FISCAL YR TO DATE (MILLIONS)*	FEB, 2004 INTERIM PAYMENT (MILLIONS)**	YR TO DATE INTERIM PAYMENT (MILLIONS)	FEB, 2004 TOTAL PAYMENT (MILLIONS)
CCPS 1/	144	4,554,069	\$2,992.3	\$14,145.1	\$0.0	\$16.5	\$2,992.3
PFPS	3	26,855	\$15.4	\$66.7	\$0.0	\$0.0	\$15.4
PACE	29	8,767	\$15.1	\$57.9	\$0.0	\$3.2	\$15.1
DEMOS	63	269,947	\$197.0	\$1,228.6	\$0.0	\$28.0	\$197.0
SUBTOTAL	239	4,859,638	\$3,219.8	\$15,498.3	\$0.0	\$47.7	\$3,219.8
TEFRA COST 2/	30	332,853	\$86.7	\$435.4	\$0.0	\$23.0	\$86.7
SUBTOTAL HMO/CMP	269	5,192,491	\$3,306.5	\$15,933.7	\$0.0	\$70.7	\$3,306.5
HCPP PART B	15	99,774	\$13.8	\$69.2	\$0.0	\$4.8	\$13.8
TOTAL	284	5,292,265	\$3,320.3	\$16,002.9	\$0.0	\$75.5	\$3,320.3

1/ INCLUDES 0 CCP CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR FEBRUARY 2004.  
INCLUDES 0 PFPS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR FEBRUARY 2004.  
INCLUDES 0 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR FEBRUARY 2004.  
INCLUDES 0 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR FEBRUARY 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

\* INCLUDES CURRENT MONTH.

\*\* REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF FEBRUARY 01, 2004)

COST CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	11	37	194,688	58
GROUP	16	53	131,391	39
STAFF	3	10	6,774	3
OWNERSHIP				
PROFIT	7	23	46,371	14
NON PROFIT	23	77	286,482	86

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF FEBRUARY 01, 2004)

HCPP CONTRACTS

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	1	7	3,294	3
GROUP	10	67	66,956	67
STAFF	0	0	0	0
UNION	2	13	18,942	19
EMPLOYER GROUP	1	7	4,294	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	6,288	7
OWNERSHIP				
PROFIT	1	7	3,294	4
NON PROFIT	13	93	90,192	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF FEBRUARY 01, 2004)

CCP CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	( % )	NUMBER OF ENROLLEES	( % )
IP A	75	54	2,481,640	55
GROUP	52	38	1,541,861	34
STAFF	11	8	468,429	11
OWNERSHIP				
PROFIT	95	67	2,577,578	57
NON PROFIT	46	33	1,943,412	43

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	( % )	NUMBER OF ENROLLEES	( % )
IP A	0	0	0	0
GROUP	22	100	6,923	100
STAFF	0	0	0	0
OWNERSHIP				
PROFIT	12	43	3,227	37
NON PROFIT	16	57	5,381	63

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
 BY CATEGORY  
 (AS OF FEBRUARY 01, 2004)

PFFS CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	( % )	NUMBER OF ENROLLEES	( % )
IPA	0	0	0	0
GROUP	2	100	9,919	100
STAFF	0	0	0	0
OWNERSHIP				
PROFIT	3	100	26,855	100
NON PROFIT	0	0	0	0

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES FEBRUARY 2004	M+C ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	39,053	6
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	201,283	29
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	1,269,574	32
COLORADO	4,323	476	11	106,500	22
CONNECTICUT	3,410	515	15	28,635	6
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	530,917	19
GEORGIA	8,230	936	11	14,876	2
HAWAII	1,212	168	14	20,597	12
IDAHO	1,299	169	13	10,297	6
ILLINOIS	12,436	1,634	13	48,978	3
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	85	0
KENTUCKY	4,047	630	16	6,935	1
LOUISIANA	4,470	605	14	64,484	11
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	3,262	0
MASSACHUSETTS	6,357	958	15	158,607	17
MICHIGAN	9,952	1,410	14	18,666	1
MINNESOTA	4,931	659	13	39,818	6
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	128,263	15
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	9,442	4
NEVADA	2,019	254	13	32,527	13
NEW HAMPSHIRE	1,240	173	14	1,088	1
NEW JERSEY	8,429	1,204	14	35,322	3
NEW MEXICO	1,821	239	13	38,145	16
NEW YORK	18,989	2,712	14	435,195	16
NORTH CAROLINA	8,077	1,158	14	47,899	4
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	205,911	12
OKLAHOMA	3,453	511	15	38,527	8

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES FEBRUARY 2004	M+C ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	137,407	28
PENNSYLVANIA	12,283	2,093	17	469,386	22
RHODE ISLAND	1,050	172	16	56,803	33
SOUTH CAROLINA	4,023	582	14	306	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	71,843	9
TEXAS	20,947	2,303	11	129,959	6
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	126,890	17
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	21,067	3
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	4,548,547	12

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES FEBRUARY 2004	COST ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	19,711	0
COLORADO	4,323	476	11	21,208	4
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	5,476	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	39,098	23
IDAHO	1,299	169	13	4,820	3
ILLINOIS	12,436	1,634	13	13,524	1
INDIANA	6,090	858	14	16,688	2
IOWA	2,928	477	16	8,532	2
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	29,393	4
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	47,267	7
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	0	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	24,510	1
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	623	1
OHIO	11,360	1,703	15	26,479	2
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES FEBRUARY 2004	COST ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	41,168	8
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	24,845	1
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	9,511	1
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	332,853	1

DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES FEBRUARY 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	818	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	3,844	1
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	55,597	1
COLORADO	4,323	476	11	6,551	1
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	7,076	0
GEORGIA	8,230	936	11	2,527	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	5,270	0
INDIANA	6,090	858	14	375	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	295	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	6,115	1
MASSACHUSETTS	6,357	958	15	5,868	1
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	5,002	1
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	2,714	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	49,370	19
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	53,636	4
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	17,719	1
NORTH CAROLINA	8,077	1,158	14	1,553	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	2,497	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES FEBRUARY 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	6,159	1
PENNSYLVANIA	12,283	2,093	17	30,215	1
RHODE ISLAND	1,050	172	16	800	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	551	0
TEXAS	20,947	2,303	11	0	0
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	4,045	1
WISCONSIN	5,372	787	15	1,350	0
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	269,947	1

DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES FEBRUARY 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	920	0
COLORADO	4,323	476	11	0	0
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	3,294	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	10,738	1
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	0	0
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	0	0
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	1,793	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	7,499	0
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	0	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF FEBRUARY 01, 2004

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OREGON	3,429	498	15	0	0
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	6,288	0
UTAH	2,242	211	9	17,210	8
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	2,834	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	0	0
WYOMING	494	66	13	0	0
UMW (90091)	282,123	39,134	14	49,198	0
TOTAL	282,123	39,134	14	99,774	0
GRAND TOTAL	282,123	39,134	14	5,251,121	13

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE