

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	0.588	0.594	0.604	0.612	0.618	0.623	0.631	0.635	0.641	0.646	0.654	0.657	0.663	0.667	0.673	0.676
Compensation		59.627	0.560	0.566	0.578	0.587	0.593	0.597	0.606	0.613	0.619	0.623	0.631	0.637	0.642	0.646	0.652	0.658
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	0.578	0.583	0.596	0.604	0.610	0.614	0.622	0.629	0.634	0.637	0.644	0.649	0.654	0.658	0.664	0.670
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	0.492	0.498	0.510	0.522	0.532	0.535	0.546	0.551	0.564	0.571	0.582	0.591	0.597	0.600	0.607	0.613
Utilities		2.180	0.617	0.631	0.661	0.661	0.651	0.666	0.709	0.655	0.646	0.678	0.727	0.670	0.663	0.693	0.735	0.681
Electricity	PPI - Commercial Electric Power	1.645	0.699	0.720	0.746	0.722	0.736	0.763	0.818	0.746	0.741	0.775	0.836	0.762	0.757	0.792	0.853	0.784
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	0.328	0.317	0.365	0.461	0.354	0.320	0.323	0.325	0.292	0.325	0.336	0.326	0.311	0.323	0.304	0.292
Water & Sewerage	CPI - Water & Sewage	0.117	0.499	0.506	0.517	0.522	0.530	0.542	0.558	0.563	0.570	0.579	0.593	0.601	0.606	0.612	0.623	0.629
Prof. Liability Insurance		1.661	0.613	0.613	0.615	0.617	0.618	0.620	0.623	0.628	0.635	0.640	0.645	0.650	0.658	0.663	0.665	0.662
Malpractice	HCFA - Prof. Liab. Prem.	1.661	0.613	0.613	0.615	0.617	0.618	0.620	0.623	0.628	0.635	0.640	0.645	0.650	0.658	0.663	0.665	0.662
All Other		36.533	0.631	0.638	0.643	0.648	0.657	0.662	0.667	0.671	0.677	0.682	0.686	0.690	0.696	0.701	0.703	0.707
All Other Products		19.473	0.668	0.676	0.679	0.684	0.690	0.694	0.695	0.699	0.704	0.709	0.710	0.714	0.721	0.725	0.725	0.729
Drugs	PPI - Prescription Drugs	5.380	0.434	0.444	0.448	0.456	0.468	0.481	0.488	0.494	0.504	0.512	0.518	0.522	0.530	0.537	0.540	0.543
Food-direct purchase	PPI - Processed Foods	3.982	0.785	0.799	0.801	0.795	0.798	0.797	0.792	0.793	0.793	0.799	0.797	0.795	0.801	0.809	0.811	0.814
Food-away from home	CPI - Food Away Fr. Home	0.575	0.662	0.672	0.679	0.684	0.688	0.695	0.701	0.704	0.707	0.710	0.713	0.715	0.719	0.722	0.726	0.729
Chemicals	Blend of PPI Chemicals	1.538	0.617	0.621	0.629	0.633	0.630	0.630	0.633	0.638	0.637	0.635	0.634	0.645	0.659	0.655	0.659	0.667
Blood	PPI - Blood and Organ Banks	1.078	0.792	0.797	0.802	0.813	0.824	0.826	0.828	0.839	0.845	0.849	0.846	0.856	0.862	0.864	0.854	0.858
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	0.783	0.789	0.793	0.797	0.804	0.808	0.812	0.814	0.825	0.831	0.833	0.837	0.851	0.858	0.856	0.859
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	0.741	0.743	0.742	0.753	0.760	0.755	0.752	0.752	0.750	0.753	0.756	0.758	0.758	0.760	0.761	0.764
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	0.739	0.743	0.742	0.746	0.748	0.743	0.736	0.736	0.737	0.743	0.742	0.741	0.737	0.740	0.731	0.732
Apparel	PPI - Apparel	0.325	0.930	0.934	0.938	0.939	0.945	0.950	0.955	0.958	0.970	0.969	0.973	0.978	0.981	0.981	0.981	0.981
Machinery & Equipment	PPI - Mach. & Equipment	0.163	0.956	0.961	0.966	0.971	0.980	0.982	0.982	0.982	0.986	0.984	0.983	0.985	0.989	0.990	0.990	0.991
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	0.792	0.797	0.802	0.813	0.823	0.827	0.828	0.839	0.845	0.849	0.846	0.856	0.861	0.864	0.854	0.858
All Other Services		17.060	0.590	0.594	0.601	0.608	0.618	0.626	0.634	0.640	0.646	0.651	0.658	0.662	0.669	0.673	0.678	0.681
Labor-Related Services		7.435	0.575	0.580	0.587	0.595	0.601	0.609	0.618	0.623	0.630	0.635	0.643	0.647	0.654	0.659	0.664	0.667
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	0.556	0.561	0.570	0.576	0.584	0.589	0.598	0.604	0.611	0.617	0.626	0.631	0.638	0.643	0.648	0.652
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	0.575	0.581	0.585	0.594	0.600	0.609	0.617	0.622	0.628	0.632	0.639	0.642	0.649	0.653	0.658	0.662
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	0.596	0.602	0.607	0.616	0.622	0.631	0.640	0.645	0.652	0.656	0.662	0.665	0.673	0.677	0.683	0.686
Non Labor-Related Services		9.625	0.601	0.605	0.612	0.618	0.632	0.640	0.647	0.653	0.659	0.663	0.669	0.674	0.680	0.684	0.688	0.692
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	0.556	0.561	0.570	0.576	0.584	0.589	0.598	0.604	0.611	0.617	0.626	0.631	0.638	0.643	0.648	0.652
Financial Services	ECI - Compensation, Financial Activities	1.281	0.564	0.570	0.574	0.583	0.588	0.597	0.606	0.610	0.616	0.620	0.627	0.629	0.636	0.641	0.646	0.649
Postage	CPI - Postage	0.963	0.630	0.630	0.630	0.630	0.698	0.732	0.732	0.732	0.732	0.732	0.732	0.732	0.732	0.732	0.732	0.732
Telephone	CPI - Telephone Services	0.627	0.970	0.972	0.963	0.969	0.981	0.982	0.985	0.990	0.994	0.991	0.988	0.987	0.993	0.992	0.998	1.004
All Other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	0.650	0.657	0.667	0.675	0.685	0.691	0.698	0.705	0.712	0.717	0.722	0.729	0.737	0.742	0.745	0.752

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	5.7	5.6	5.6	5.5	5.4	5.2	5.0	4.6	4.2	3.9	3.7	3.6	3.5	3.4	3.3	3.1
Compensation		59.627	6.7	6.7	6.6	6.6	6.4	6.2	5.8	5.2	4.8	4.5	4.3	4.2	4.0	3.9	3.7	3.5
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	6.3	6.2	6.1	6.1	5.9	5.7	5.3	4.8	4.4	4.1	3.8	3.6	3.4	3.3	3.2	3.2
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	8.5	8.7	8.7	8.8	8.5	8.2	7.9	6.9	6.5	6.3	6.2	6.7	6.6	6.2	5.6	4.8
Utilities		2.180	4.3	3.3	2.9	4.1	4.5	5.5	6.7	4.4	2.8	1.9	0.7	1.4	2.3	2.4	2.0	1.9
Electricity	PPI - Commercial Electric Power	1.645	3.1	2.4	1.7	2.0	2.7	3.8	6.2	6.1	4.9	3.8	1.9	1.7	2.0	2.2	2.2	2.3
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	16.1	10.4	13.3	22.3	19.3	20.2	11.0	-10.1	-15.9	-15.7	-12.3	-3.3	3.0	2.4	-1.2	-3.9
Water & Sewerage	CPI - Water & Sewage	0.117	6.2	6.3	6.6	6.7	6.5	6.6	7.0	7.3	7.6	7.5	7.1	6.8	6.5	6.2	5.9	5.4
Prof. Liability Insurance		1.661	-0.8	-1.1	-0.6	-0.1	0.1	0.5	0.8	1.3	1.8	2.4	2.9	3.3	3.5	3.6	3.4	3.0
Malpractice	HCFA - Prof. Liab. Prem.	1.661	-0.8	-1.1	-0.6	-0.1	0.1	0.5	0.8	1.3	1.8	2.4	2.9	3.3	3.5	3.6	3.4	3.0
All Other		36.533	4.8	4.6	4.5	4.4	4.2	4.1	3.9	3.8	3.5	3.3	3.1	2.9	2.9	2.8	2.7	2.7
All Other Products		19.473	5.0	4.7	4.5	4.1	3.8	3.4	3.0	2.6	2.3	2.2	2.1	2.1	2.2	2.3	2.2	2.2
Drugs	PPI - Prescription Drugs	5.380	9.3	9.5	9.1	8.9	8.4	8.1	8.3	8.4	8.4	7.9	7.2	6.5	5.9	5.4	5.0	4.5
Food-direct purchase	PPI - Processed Foods	3.982	3.5	3.3	3.7	3.5	3.2	2.0	0.7	0.0	-0.6	-0.4	0.0	0.1	0.5	0.8	1.0	1.6
Food-away from home	CPI - Food Away Fr. Home	0.575	4.6	4.7	4.8	4.7	4.6	4.2	3.8	3.4	3.1	2.7	2.3	2.0	1.7	1.7	1.7	1.8
Chemicals	Blend of PPI Chemicals	1.538	7.8	5.7	4.8	3.4	2.7	2.6	1.7	1.2	1.0	0.8	0.7	0.7	1.3	2.0	2.9	3.5
Blood	PPI - Blood and Organ Banks	1.078	4.2	4.0	3.9	3.7	3.7	3.7	3.6	3.5	3.2	2.9	2.7	2.4	2.2	2.0	1.7	1.2
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	3.9	4.0	3.8	3.5	3.2	2.9	2.6	2.4	2.3	2.5	2.5	2.7	2.9	3.0	3.0	3.0
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	1.9	1.1	0.7	0.9	1.3	1.7	1.9	1.3	0.4	-0.1	-0.3	-0.1	0.5	0.9	0.9	0.9
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	6.0	4.9	3.9	2.6	1.9	1.1	0.4	-0.2	-0.9	-0.9	-0.5	0.0	0.4	0.3	-0.3	-0.8
Apparel	PPI - Apparel	0.325	2.4	2.5	2.7	2.6	2.3	2.0	1.8	1.8	2.1	2.1	2.2	2.2	1.8	1.5	1.3	0.8
Machinery & Equipment	PPI - Mach. & Equipment	0.163	3.6	3.4	3.1	2.8	2.6	2.5	2.2	1.9	1.4	0.9	0.5	0.3	0.2	0.3	0.4	0.5
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	4.2	4.1	3.9	3.7	3.7	3.7	3.6	3.5	3.2							

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	0.681	0.684	0.690	0.693	0.698	0.702	0.708	0.712	0.716	0.720	0.725	0.725	0.727	0.730	0.735	0.739
Compensation		59.627	0.662	0.665	0.671	0.676	0.678	0.682	0.686	0.691	0.696	0.699	0.703	0.705	0.707	0.709	0.715	0.720
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	0.673	0.677	0.682	0.687	0.691	0.693	0.698	0.703	0.708	0.711	0.715	0.718	0.721	0.724	0.729	0.735
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	0.620	0.621	0.627	0.631	0.631	0.639	0.641	0.646	0.651	0.654	0.656	0.654	0.654	0.655	0.660	0.665
Utilities		2.180	0.672	0.693	0.739	0.694	0.694	0.720	0.752	0.700	0.696	0.728	0.763	0.715	0.710	0.724	0.759	0.709
Electricity	PPI - Commercial Electric Power	1.645	0.776	0.799	0.853	0.797	0.798	0.824	0.871	0.806	0.794	0.823	0.873	0.804	0.799	0.824	0.869	0.805
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	0.273	0.289	0.318	0.299	0.294	0.324	0.306	0.293	0.314	0.360	0.349	0.370	0.361	0.337	0.334	0.326
Water & Sewerage	CPI - Water & Sewage	0.117	0.639	0.646	0.654	0.657	0.662	0.666	0.672	0.676	0.688	0.703	0.695	0.699	0.704	0.707	0.722	0.726
Prof. Liability Insurance		1.661	0.652	0.652	0.652	0.630	0.627	0.627	0.627	0.625	0.624	0.624	0.624	0.624	0.616	0.616	0.616	0.616
Malpractice	HCFA - Prof. Liab. Prem.	1.661	0.652	0.652	0.652	0.630	0.627	0.627	0.627	0.625	0.624	0.624	0.624	0.624	0.616	0.616	0.616	0.616
All Other		36.533	0.714	0.716	0.720	0.724	0.733	0.738	0.744	0.750	0.754	0.758	0.762	0.763	0.765	0.768	0.771	0.775
All Other Products		19.473	0.736	0.738	0.740	0.746	0.755	0.761	0.769	0.778	0.780	0.783	0.787	0.785	0.784	0.785	0.786	0.789
Drugs	PPI - Prescription Drugs	5.380	0.551	0.555	0.555	0.558	0.561	0.568	0.572	0.581	0.583	0.588	0.592	0.593	0.601	0.605	0.607	0.614
Food-direct purchase	PPI - Processed Foods	3.982	0.824	0.822	0.815	0.812	0.820	0.817	0.830	0.846	0.849	0.864	0.884	0.880	0.871	0.878	0.874	0.870
Food-away from home	CPI - Food Away Fr. Home	0.575	0.731	0.734	0.737	0.742	0.747	0.751	0.755	0.759	0.763	0.768	0.774	0.781	0.786	0.790	0.796	0.802
Chemicals	Blend of PPI Chemicals	1.538	0.679	0.681	0.700	0.713	0.728	0.736	0.746	0.771	0.780	0.786	0.795	0.771	0.752	0.755	0.761	0.761
Blood	PPI - Blood and Organ Banks	1.078	0.865	0.867	0.866	0.873	0.879	0.883	0.883	0.896	0.898	0.898	0.896	0.902	0.903	0.901	0.897	0.904
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	0.870	0.871	0.873	0.873	0.874	0.874	0.879	0.882	0.891	0.891	0.886	0.886	0.887	0.889	0.889	0.889
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	0.762	0.764	0.772	0.789	0.804	0.817	0.821	0.817	0.811	0.810	0.814	0.811	0.807	0.808	0.808	0.808
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	0.732	0.739	0.750	0.782	0.822	0.859	0.884	0.886	0.870	0.846	0.829	0.827	0.821	0.808	0.808	0.825
Apparel	PPI - Apparel	0.325	0.983	0.982	0.983	0.983	0.988	0.988	0.990	0.990	0.996	0.995	0.995	0.998	0.998	0.999	1.001	1.003
Machinery & Equipment	PPI - Mach. & Equipment	0.163	0.995	0.999	0.999	1.000	1.006	1.010	1.010	1.014	1.015	1.009	1.008	1.007	1.008	1.006	1.004	1.001
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	0.865	0.866	0.866	0.873	0.880	0.884	0.884	0.896	0.897	0.898	0.896	0.903	0.904	0.901	0.897	0.904
All Other Services		17.060	0.689	0.692	0.696	0.700	0.708	0.712	0.716	0.719	0.725	0.730	0.734	0.738	0.743	0.749	0.755	0.760
Labor-Related Services		7.435	0.675	0.678	0.683	0.687	0.691	0.695	0.699	0.702	0.708	0.713	0.717	0.723	0.728	0.734	0.743	0.748
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	0.661	0.664	0.670	0.672	0.677	0.681	0.686	0.689	0.698	0.703	0.707	0.709	0.714	0.721	0.725	0.731
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	0.668	0.670	0.674	0.681	0.683	0.687	0.690	0.693	0.697	0.700	0.705	0.714	0.719	0.725	0.737	0.743
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	0.692	0.695	0.699	0.706	0.708	0.712	0.716	0.719	0.722	0.726	0.731	0.740	0.745	0.751	0.764	0.770
Non Labor-Related Services		9.625	0.699	0.702	0.707	0.710	0.722	0.725	0.729	0.732	0.739	0.743	0.747	0.750	0.755	0.760	0.764	0.769
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	0.661	0.664	0.670	0.672	0.677	0.681	0.686	0.689	0.698	0.703	0.707	0.709	0.714	0.721	0.725	0.731
Financial Services	ECI - Compensation, Financial Activities	1.281	0.655	0.657	0.661	0.667	0.670	0.673	0.677	0.680	0.683	0.687	0.692	0.700	0.705	0.711	0.723	0.728
Postage	CPI - Postage	0.963	0.732	0.732	0.732	0.732	0.807	0.807	0.807	0.807	0.807	0.807	0.807	0.807	0.807	0.807	0.807	0.807
Telephone	CPI - Telephone Services	0.627	1.010	1.013	1.014	1.013	1.021	1.018	1.021	1.023	1.028	1.028	1.041	1.045	1.051	1.054	1.049	1.049
All Other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	0.758	0.763	0.767	0.772	0.780	0.786	0.790	0.796	0.803	0.807	0.811	0.817	0.823	0.828	0.830	0.835

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	3.0	2.8	2.7	2.6	2.5	2.5	2.5	2.6	2.7	2.6	2.6	2.3	2.0	1.8	1.5	1.5
Compensation		59.627	3.3	3.2	3.1	2.9	2.7	2.6	2.5	2.4	2.4	2.4	2.5	2.4	2.1	1.9	1.7	1.7
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	3.1	3.0	2.9	2.8	2.7	2.6	2.5	2.4	2.4	2.4	2.5	2.4	2.3	2.1	1.9	2.0
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	4.2	3.8	3.6	3.4	2.9	2.8	2.5	2.4	2.7	2.5	2.5	2.3	1.5	1.0	0.6	0.7
Utilities		2.180	1.6	1.1	0.9	0.9	1.4	2.3	2.6	2.4	1.7	1.0	1.0	1.3	1.7	1.3	0.7	0.0
Electricity	PPI - Commercial Electric Power	1.645	2.4	2.1	1.5	1.2	1.3	1.8	2.4	2.3	1.4	0.7	0.2	-0.1	0.2	0.2	0.1	0.1
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-8.2	-10.7	-7.3	-4.1	0.7	6.8	4.5	3.3	3.1	3.1	7.6	14.5	16.5	11.3	6.5	-2.6
Water & Sewerage	CPI - Water & Sewage	0.117	5.2	5.2	5.2	5.1	4.6	4.0	3.5	3.1	3.2	3.8	3.9	4.1	3.6	2.4	2.5	2.7
Prof. Liability Insurance		1.661	1.8	0.5	-0.7	-2.3	-3.0	-3.6	-4.1	-3.1	-2.3	-1.4	-0.6	-0.4	-0.6	-0.8	-1.0	-1.3
Malpractice	HCFA - Prof. Liab. Prem.	1.661	1.8	0.5	-0.7	-2.3	-3.0	-3.6	-4.1	-3.1	-2.3	-1.4	-0.6	-0.4	-0.6	-0.8	-1.0	-1.3
All Other		36.533	2.6	2.4	2.4	2.4	2.4	2.6	2.9	3.2	3.2	3.1	2.9	2.4	2.1	1.7	1.4	1.4
All Other Products		19.473	2.2	2.0	2.0	2.0	2.2	2.5	3.0	3.5	3.7	3.6	3.2	2.4	1.7	1.0	0.4	0.3
Drugs	PPI - Prescription Drugs	5.380	4.2	3.9	3.5	3.2	2.7	2.4	2.5	2.8	3.3	3.7	3.8	3.3	3.1	2.9	2.6	3.1
Food-direct purchase	PPI - Processed Foods	3.982	2.1	2.2	1.9	1.2	0.4	-0.2	0.1	1.3	2.2	3.8	5.0	5.0	4.7	3.7	1.8	0.5
Food-away from home	CPI - Food Away Fr. Home	0.575	1.8	1.8	1.7	1.7	1.8	2.0	2.2	2.3	2.3	2.3	2.5	2.7	2.9	2.9	2.9	2.8
Chemicals	Blend of PPI Chemicals	1.538	3.4	3.5	4.1	5.0	6.1	7.2	7.2	7.6	7.5	7.2	7.2	5.1	2.3	-0.4	-3.0	-3.4
Blood	PPI - Blood and Organ Banks	1.078	0.8	0.5	0.6	1.0	1.3	1.7	1.8	2.1	2.2	2.1	1.9	1.5	1.1	0.8	0.5	0.3
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	2.7	2.3	2.1	1.9	1.4	1.1	0.8	0.6	1.0	1.4	1.4	1.3	0.7	0.2	0.1	0.0
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	0.7	0.6	0.8	1.4	2.7	4.3	5.6	5.7	4.4	2.5	0.6	-0.4	-0.8	-0.6	-0.6	-0.5
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-0.9	0.9	0.1	2.2	5.4	9.5	13.3	14.9	13.1	8.5	2.5	-2.3	-5.0	-5.8	-4.9	-3.3
Apparel	PPI - Apparel	0.325	0.6	0.4	0.2	0.2	0.3	0.4	0.5	0.6	0.7	0.7	0.7	0.7	0.6	0.5	0.5	0.4
Machinery & Equipment	PPI - Mach. & Equipment	0.163	0.6	0.7	0.8	0.9	1.0	1.0	1.0	1.2	1.1	0.8	0.5	0.0	-0.4	-0.5	-0.5	-0.5
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	0.8	0.5	0.6	1.0	1.3	1.7	1.8	2.1	2.1	2.1	1.9	1.5	1.1	0.8	0.5	0.3
All Other Services																		

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	0.742	0.751	0.757	0.760	0.763	0.768	0.774	0.780	0.786	0.793	0.802	0.809	0.819	0.829	0.839	0.844
Compensation		59.627	0.723	0.728	0.735	0.739	0.745	0.749	0.756	0.764	0.770	0.777	0.786	0.796	0.805	0.817	0.830	0.841
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	0.738	0.743	0.751	0.754	0.760	0.764	0.771	0.779	0.785	0.791	0.801	0.810	0.819	0.832	0.844	0.856
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	0.664	0.672	0.676	0.681	0.687	0.693	0.698	0.706	0.712	0.721	0.729	0.739	0.751	0.760	0.776	0.782
Utilities		2.180	0.688	0.704	0.738	0.688	0.672	0.702	0.749	0.709	0.714	0.740	0.790	0.757	0.761	0.788	0.824	0.759
Electricity	PPI - Commercial Electric Power	1.645	0.791	0.814	0.862	0.799	0.781	0.803	0.853	0.796	0.787	0.811	0.871	0.825	0.839	0.866	0.926	0.864
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	0.270	0.265	0.248	0.234	0.219	0.291	0.337	0.356	0.414	0.450	0.477	0.482	0.444	0.477	0.429	0.334
Water & Sewerage	CPI - Water & Sewage	0.117	0.732	0.737	0.744	0.746	0.751	0.754	0.758	0.760	0.766	0.771	0.778	0.783	0.789	0.795	0.802	0.807
Prof. Liability Insurance		1.661	0.616	0.616	0.619	0.624	0.628	0.628	0.628	0.628	0.632	0.630	0.633	0.636	0.639	0.643	0.647	0.651
Malpractice	HCFA - Prof. Liab. Prem.	1.661	0.616	0.616	0.619	0.624	0.628	0.628	0.628	0.628	0.632	0.630	0.633	0.636	0.639	0.643	0.647	0.651
All Other		36.533	0.783	0.796	0.801	0.804	0.804	0.808	0.813	0.818	0.823	0.831	0.836	0.842	0.853	0.859	0.862	0.864
All Other Products		19.473	0.798	0.818	0.821	0.822	0.818	0.821	0.827	0.831	0.834	0.841	0.845	0.849	0.858	0.863	0.861	0.860
Drugs	PPI - Prescription Drugs	5.380	0.655	0.729	0.739	0.744	0.733	0.739	0.749	0.752	0.758	0.761	0.767	0.770	0.785	0.788	0.777	0.783
Food-direct purchase	PPI - Processed Foods	3.982	0.856	0.856	0.862	0.858	0.856	0.848	0.858	0.859	0.858	0.873	0.870	0.870	0.884	0.897	0.907	0.893
Food-away from home	CPI - Food Away Fr. Home	0.575	0.807	0.811	0.817	0.822	0.828	0.832	0.836	0.842	0.847	0.851	0.857	0.862	0.868	0.875	0.882	0.889
Chemicals	Blend of PPI Chemicals	1.538	0.755	0.751	0.741	0.733	0.728	0.740	0.736	0.735	0.740	0.743	0.754	0.763	0.779	0.786	0.772	0.764
Blood	PPI - Blood and Organ Banks	1.078	0.905	0.908	0.907	0.919	0.923	0.922	0.920	0.933	0.932	0.934	0.935	0.944	0.947	0.949	0.949	0.953
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	0.890	0.888	0.890	0.894	0.896	0.899	0.898	0.900	0.904	0.905	0.907	0.910	0.917	0.918	0.922	0.927
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	0.807	0.804	0.802	0.801	0.798	0.800	0.805	0.809	0.812	0.817	0.826	0.835	0.835	0.837	0.833	0.830
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	0.840	0.838	0.837	0.829	0.824	0.838	0.849	0.864	0.871	0.898	0.902	0.904	0.902	0.907	0.904	0.903
Apparel	PPI - Apparel	0.325	1.007	1.007	1.008	1.011	1.012	1.012	1.011	1.012	1.014	1.013	1.016	1.015	1.012	1.010	1.009	1.007
Machinery & Equipment	PPI - Mach. & Equipment	0.163	1.001	0.998	0.995	0.994	0.995	0.992	0.990	0.990	0.989	0.989	0.990	0.990	0.989	0.989	0.986	0.984
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	0.905	0.908	0.907	0.919	0.923	0.922	0.920	0.933	0.932	0.934	0.935	0.944	0.947	0.949	0.949	0.953
All Other Services		17.060	0.765	0.771	0.778	0.782	0.787	0.792	0.796	0.804	0.811	0.820	0.827	0.834	0.847	0.854	0.863	0.868
Labor-Related Services		7.435	0.755	0.760	0.768	0.772	0.777	0.784	0.788	0.796	0.805	0.815	0.822	0.831	0.843	0.850	0.858	0.866
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	0.736	0.743	0.751	0.756	0.758	0.764	0.770	0.778	0.787	0.799	0.807	0.815	0.829	0.838	0.847	0.852
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	0.749	0.753	0.760	0.764	0.772	0.779	0.781	0.790	0.797	0.805	0.812	0.820	0.831	0.837	0.847	0.854
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	0.777	0.781	0.788	0.792	0.801	0.807	0.809	0.819	0.826	0.835	0.842	0.850	0.861	0.867	0.872	0.884
Non Labor-Related Services		9.625	0.774	0.779	0.785	0.790	0.794	0.799	0.803	0.810	0.816	0.824	0.830	0.837	0.850	0.858	0.867	0.870
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	0.736	0.743	0.751	0.756	0.758	0.764	0.770	0.778	0.787	0.799	0.807	0.815	0.829	0.838	0.847	0.852
Financial Services	ECI - Compensation, Financial Activities	1.281	0.735	0.739	0.746	0.749	0.758	0.764	0.766	0.774	0.781	0.790	0.796	0.804	0.815	0.823	0.830	0.829
Postage	CPI - Postage	0.963	0.807	0.807	0.807	0.807	0.832	0.832	0.832	0.832	0.832	0.832	0.832	0.832	0.856	0.860	0.870	0.870
Telephone	CPI - Telephone Services	0.627	1.050	1.060	1.058	1.056	1.053	1.047	1.045	1.053	1.046	1.029	1.028	1.029	1.039	1.038	1.044	1.046
All Other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	0.841	0.846	0.850	0.854	0.859	0.864	0.866	0.872	0.878	0.884	0.889	0.894	0.901	0.908	0.912	0.918

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	1.7	2.1	2.5	2.7	2.9	2.7	2.5	2.5	2.6	2.8	3.2	3.4	3.7	4.0	4.2	4.4
Compensation		59.627	1.9	2.2	2.5	2.6	2.8	2.8	2.8	3.0	3.1	3.3	3.6	3.8	4.1	4.5	4.9	5.3
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	2.1	2.4	2.6	2.7	2.8	2.8	2.7	2.9	3.0	3.2	3.5	3.7	4.0	4.4	4.7	5.1
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	1.0	1.6	2.0	2.2	2.7	2.9	3.1	3.4	3.5	3.7	4.0	4.2	4.6	5.0	5.5	5.8
Utilities		2.180	-1.3	-1.8	-2.4	-2.9	-2.7	-2.1	-1.0	0.5	2.6	4.0	5.1	6.0	6.0	6.3	6.0	4.3
Electricity	PPI - Commercial Electric Power	1.645	-0.3	-0.6	-0.8	-1.0	-1.0	-1.1	-1.1	-1.0	-0.6	0.0	0.9	1.9	3.3	4.8	5.9	6.1
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-12.1	-15.7	-20.8	-25.0	-23.6	-16.9	-2.6	18.1	44.5	56.8	57.0	51.7	32.6	20.8	7.9	-7.7
Water & Sewerage	CPI - Water & Sewage	0.117	3.1	4.0	3.8	3.5	3.1	2.6	2.3	2.2	2.0	2.1	2.2	2.5	2.7	2.9	3.1	3.1
Prof. Liability Insurance		1.661	-1.0	-0.7	-0.2	0.5	1.0	1.5	1.7	1.6	1.2	0.7	0.5	0.7	0.8	1.3	1.7	1.9
Malpractice	HCFA - Prof. Liab. Prem.	1.661	-1.0	-0.7	-0.2	0.5	1.0	1.5	1.7	1.6	1.2	0.7	0.5	0.7	0.8	1.3	1.7	1.9
All Other		36.533	1.6	2.2	2.9	3.4	3.4	2.9	2.3	1.9	1.8	2.2	2.5	2.8	3.1	3.2	3.2	3.1
All Other Products		19.473	0.6	1.6	2.8	3.7	3.9	2.9	2.0	1.2	1.0	1.5	1.9	2.2	2.4	2.4	2.4	2.2
Drugs	PPI - Prescription Drugs	5.380	4.5	9.0	13.8	18.1	18.7	13.4	8.4	3.7	1.8	2.2	2.5	2.8	2.9	3.0	2.7	2.5
Food-direct purchase	PPI - Processed Foods	3.982	-0.6	-1.6	-1.7	-1.8	-1.3	-0.9	-0.7	-0.3	-0.2	0.7	1.2	1.5	2.2	2.1	2.8	3.2
Food-away from home	CPI - Food Away Fr. Home	0.575	2.7	2.6	2.6	2.6	2.6	2.5	2.5	2.4	2.3	2.3	2.3	2.4	2.5	2.7	2.9	
Chemicals	Blend of PPI Chemicals	1.538	-2.3	-1.5	-1.0	-1.6	-2.6	-2.8	-2.4	-1.4	-0.1	0.4	1.2	2.1	2.9	4.3	4.3	3.4
Blood	PPI - Blood and Organ Banks	1.078	0.2	0.3	0.5	0.9	1.4	1.6	1.7	1.7	1.4	1.3	1.4	1.3	1.4	1.5	1.5	1.4
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	0.2	0.2	0.1	0.2	0.3	0.6	0.9	0.9	0.9	0.8	0.8	0.9	1.1	1.3	1.4	1.6
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-0.3	-0.4	-0.4	-0.5	-0.8	-0.8	-0.5	-0.1	0.6	1.3	1.8	2.4	2.7	2.8	2.4	1.4
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-1.3	0.8	2.3	2.5	1.4	0.5	0.0	0.9	2.8	4.6	5.9	5.4	3.8	2.3	1.1	
Apparel	PPI - Apparel	0.325	0.6	0.7	0.7	0.8	0.7	0.6	0.5	0.3	0.2	0.2	0.2	0.3	0.2	0.1	-0.2	-0.5
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-0.5	-0.6	-0.8	-0.8	-0.7	-0.7	-0.6	-0.5	-0.6	-0.5	-0.3	-0.2	-0.1	0.0	-0.1	-0.3
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	0.2	0.3	0.5	0.9	1.4	1.6	1.7	1.6	1.4	1.3	1					

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	0.852	0.859	0.869	0.877	0.887	0.893	0.904	0.911	0.920	0.930	0.940	0.946	0.958	0.966	0.977	0.985
Compensation		59.627	0.852	0.860	0.870	0.880	0.890	0.895	0.906	0.915	0.924	0.931	0.942	0.949	0.961	0.967	0.978	0.985
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	0.865	0.874	0.884	0.894	0.901	0.906	0.915	0.924	0.931	0.936	0.947	0.954	0.963	0.969	0.979	0.986
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	0.800	0.805	0.818	0.828	0.851	0.856	0.869	0.881	0.897	0.911	0.925	0.932	0.954	0.963	0.976	0.980
Utilities		2.180	0.738	0.767	0.804	0.768	0.789	0.793	0.847	0.798	0.804	0.834	0.876	0.855	0.859	0.900	0.969	0.952
Electricity	PPI - Commercial Electric Power	1.645	0.839	0.857	0.900	0.847	0.846	0.872	0.936	0.874	0.864	0.888	0.932	0.891	0.895	0.925	0.980	0.951
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	0.319	0.397	0.419	0.438	0.547	0.464	0.492	0.477	0.540	0.602	0.644	0.689	0.695	0.784	0.929	0.947
Water & Sewerage	CPI - Water & Sewage	0.117	0.817	0.822	0.828	0.835	0.843	0.849	0.862	0.874	0.891	0.906	0.923	0.931	0.950	0.959	0.971	0.979
Prof. Liability Insurance		1.661	0.656	0.661	0.670	0.684	0.681	0.706	0.733	0.757	0.793	0.827	0.855	0.881	0.910	0.937	0.959	0.978
Malpractice	HCFA - Prof. Liab. Prem.	1.661	0.656	0.661	0.670	0.684	0.681	0.706	0.733	0.757	0.793	0.827	0.855	0.881	0.910	0.937	0.959	0.978
All Other		36.533	0.869	0.872	0.880	0.886	0.898	0.903	0.911	0.919	0.927	0.939	0.944	0.949	0.962	0.969	0.976	0.986
All Other Products		19.473	0.863	0.864	0.868	0.876	0.887	0.894	0.901	0.911	0.917	0.934	0.937	0.942	0.955	0.964	0.973	0.987
Drugs	PPI - Prescription Drugs	5.380	0.796	0.803	0.811	0.823	0.836	0.847	0.859	0.867	0.880	0.898	0.902	0.908	0.922	0.938	0.970	0.972
Food-direct purchase	PPI - Processed Foods	3.982	0.888	0.884	0.888	0.892	0.911	0.925	0.938	0.966	0.963	1.011	0.989	0.981	0.994	1.002	0.997	1.001
Food-away from home	CPI - Food Away Fr. Home	0.575	0.894	0.898	0.904	0.909	0.912	0.917	0.923	0.929	0.937	0.943	0.952	0.958	0.967	0.973	0.981	0.989
Chemicals	Blend of PPI Chemicals	1.538	0.762	0.753	0.766	0.781	0.794	0.785	0.802	0.805	0.820	0.858	0.872	0.895	0.905	0.911	1.000	
Blood	PPI - Blood and Organ Banks	1.078	0.951	0.951	0.946	0.954	0.952	0.949	0.948	0.960	0.961	0.963	0.963	0.979	0.986	0.988	0.989	0.995
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	0.933	0.936	0.938	0.943	0.957	0.959	0.961	0.967	0.977	0.981	0.984	0.977	0.986	0.987	0.989	0.992
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	0.827	0.830	0.834	0.836	0.844	0.857	0.855	0.855	0.861	0.868	0.879	0.901	0.921	0.931	0.936	0.983
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	0.898	0.897	0.898	0.907	0.909	0.910	0.908	0.907	0.901	0.912	0.936	0.951	0.962	0.968	0.965	0.976
Apparel	PPI - Apparel	0.325	1.000	0.997	0.997	1.000	1.001	1.000	1.000	1.002	0.998	0.998	0.997	1.004	1.001	0.999	1.000	0.997
Machinery & Equipment	PPI - Mach. & Equipment	0.163	0.984	0.982	0.979	0.977	0.975	0.974	0.972	0.970	0.970	0.974	0.975	0.978	0.984	0.987	0.988	0.988
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	0.951	0.951	0.946	0.954	0.953	0.949	0.948	0.960	0.961	0.963	0.963	0.980	0.986	0.988	0.989	0.996
All Other Services		17.060	0.877	0.882	0.893	0.898	0.910	0.915	0.923	0.927	0.938	0.945	0.952	0.958	0.969	0.976	0.981	0.985
Labor-Related Services		7.435	0.874	0.880	0.887	0.892	0.903	0.909	0.919	0.925	0.937	0.944	0.952	0.958	0.969	0.976	0.982	0.987
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	0.860	0.866	0.872	0.878	0.890	0.897	0.907	0.913	0.927	0.934	0.944	0.951	0.966	0.974	0.981	0.985
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	0.867	0.874	0.881	0.887	0.898	0.908	0.915	0.920	0.934	0.945	0.952	0.959	0.968	0.976	0.982	0.986
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	0.892	0.896	0.905	0.910	0.919	0.923	0.933	0.939	0.948	0.956	0.961	0.966	0.974	0.979	0.984	0.989
Non Labor-Related Services		9.625	0.879	0.884	0.898	0.902	0.915	0.919	0.926	0.930	0.940	0.945	0.952	0.957	0.969	0.976	0.979	0.984
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	0.860	0.866	0.872	0.878	0.890	0.897	0.907	0.913	0.927	0.934	0.944	0.951	0.966	0.974	0.981	0.985
Financial Services	ECI - Compensation, Financial Activities	1.281	0.852	0.864	0.867	0.867	0.907	0.916	0.924	0.926	0.931	0.943	0.949	0.956	0.972	0.981	0.980	0.987
Postage	CPI - Postage	0.963	0.870	0.870	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961	0.961
Telephone	CPI - Telephone Services	0.627	1.048	1.038	1.050	1.048	1.051	1.029	1.026	1.020	1.017	1.008	1.000	0.994	0.997	0.996	0.991	0.997
All Other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	0.924	0.930	0.933	0.937	0.940	0.944	0.945	0.948	0.953	0.961	0.962	0.968	0.975	0.982	0.983	0.988

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	4.4	4.2	3.9	3.8	3.8	3.9	4.0	4.0	3.9	4.0	4.0	3.9	4.0	4.0	3.9	4.0
Compensation		59.627	5.6	5.6	5.4	5.1	4.8	4.5	4.4	4.2	4.0	4.0	3.9	3.9	3.9	3.8	3.8	3.9
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	5.5	5.4	5.3	4.9	4.6	4.2	3.9	3.7	3.5	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	6.1	6.2	5.9	6.0	5.9	6.0	6.2	6.3	6.0	6.1	6.2	6.1	6.3	6.1	5.8	5.6
Utilities		2.180	2.0	-0.2	-2.0	-1.7	-0.6	2.1	4.2	4.8	3.6	4.1	3.6	4.4	5.6	6.3	8.2	9.3
Electricity	PPI - Commercial Electric Power	1.645	4.5	2.5	0.1	-1.5	-1.3	-0.6	1.2	2.5	2.8	2.8	1.6	1.3	1.7	2.3	3.7	4.9
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-15.9	-21.3	-19.8	-6.5	15.5	26.3	32.1	25.8	9.5	13.0	16.5	25.0	33.2	33.2	36.8	35.6
Water & Sewerage	CPI - Water & Sewage	0.117	3.2	3.3	3.3	3.4	3.3	3.3	3.5	3.8	4.5	5.3	6.0	6.5	6.7	6.5	6.1	5.7
Prof. Liability Insurance		1.661	2.3	2.5	2.8	3.5	3.8	4.8	6.3	7.7	10.8	13.4	15.3	16.6	16.2	15.2	14.1	12.8
Malpractice	HCFA - Prof. Liab. Prem.	1.661	2.3	2.5	2.8	3.5	3.8	4.8	6.3	7.7	10.8	13.4	15.3	16.6	16.2	15.2	14.1	12.8
All Other		36.533	2.7	2.3	2.0	2.0	2.4	2.9	3.3	3.5	3.5	3.6	3.5	3.7	3.5	3.4	3.6	3.6
All Other Products		19.473	1.6	1.0	0.7	0.8	1.4	2.2	3.0	3.5	3.7	3.9	4.0	3.8	4.0	3.7	3.6	4.0
Drugs	PPI - Prescription Drugs	5.380	1.9	1.6	2.3	3.2	4.1	5.0	5.4	5.4	5.5	5.6	5.4	5.2	5.1	4.8	5.4	6.0
Food-direct purchase	PPI - Processed Foods	3.982	2.5	1.5	-0.1	-0.8	-0.3	1.2	3.1	5.2	6.0	7.2	7.2	5.5	4.9	2.3	1.1	1.2
Food-away from home	CPI - Food Away Fr. Home	0.575	3.0	2.9	2.8	2.6	2.4	2.2	2.2	2.1	2.3	2.5	2.7	3.0	3.1	3.2	3.1	3.1
Chemicals	Blend of PPI Chemicals	1.538	1.5	-1.0	-1.8	-1.3	0.3	2.5	3.9	4.1	3.9	3.9	4.5	5.7	7.2	8.7	8.5	10.1
Blood	PPI - Blood and Organ Banks	1.078	1.1	0.8	0.3	0.1	0.0	-0.1	0.0	0.2	0.4	0.8	1.2	1.5	1.9	2.2	2.5	2.4
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	1.7	1.8	1.8	1.8	2.0	2.1	2.3	2.5	2.4	2.4	2.3	2.0	1.6	1.2	0.8	0.9
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	0.4	-0.4	-0.6	-0.3	0.5	1.6	2.2	2.6	2.5	2.0	2.1	2.8	4.1	5.6	6.5	7.5
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	0.1	-0.4	-0.6	-0.5	0.0	0.6	1.0	0.9	0.4	0.1	0.6	1.8	3.7	5.2	5.2	4.7
Apparel	PPI - Apparel	0.325	-0.7	-1.0	-1.1	-1.1	-0.8	-0.4	0.0	0.2	0.1	0.0	-0.1	-0.1	0.0	0.1	0.2	0.0
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-0.4	-0.6	-0.6	-0.6	-0.7	-0.8	-0.8	-0.8	-0.7	-0.5	-0.2	0.1	0.6	1.0	1.2	1.3
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	1.1	0.8	0.3	0.1	0.0	-0.1	0.0	0.2	0.4	0.8	1.1	1.5	1.9	2.2	2.5	2.4
All																		

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year												Forecast 2009Q1	Forecast 2009Q2	Forecast 2009Q3	Forecast 2009Q4	
		Weights 2006	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3					2008Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	0.996	1.004	1.015	1.020	1.031	1.041	1.051	1.057	1.070	1.083	1.098	1.098	1.103	1.103	1.111	1.115
Compensation		59.627	0.996	1.003	1.016	1.024	1.034	1.041	1.051	1.059	1.068	1.076	1.087	1.093	1.103	1.105	1.115	1.123
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	0.995	1.003	1.015	1.024	1.034	1.042	1.053	1.059	1.069	1.079	1.090	1.098	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	0.998	1.003	1.018	1.024	1.037	1.038	1.046	1.056	1.063	1.066	1.074	1.075	-	-	-	-
Utilities		2.180	0.970	1.027	1.051	0.971	0.981	1.054	1.091	1.065	1.085	1.184	1.243	1.076	1.031	1.026	1.077	1.021
Electricity	PPI - Commercial Electric Power	1.645	0.987	1.012	1.050	0.990	0.997	1.037	1.082	1.027	1.027	1.080	1.140	1.107	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	0.897	1.090	1.066	0.884	0.900	1.121	1.131	1.208	1.310	1.613	1.680	0.930	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	0.997	1.005	1.019	1.027	1.045	1.055	1.074	1.084	1.103	1.110	1.138	1.161	-	-	-	-
Prof. Liability Insurance		1.661	0.995	1.008	1.019	1.025	1.029	1.029	1.029	1.028	1.026	1.022	1.019	1.018	1.021	1.029	1.043	1.059
Malpractice	HCFA - Prof. Liab. Prem.	1.661	0.995	1.008	1.019	1.025	1.029	1.029	1.029	1.028	1.026	1.022	1.019	1.018	1.021	1.029	1.043	1.059
All Other		36.533	0.998	1.004	1.011	1.017	1.028	1.039	1.049	1.056	1.075	1.092	1.110	1.112	1.111	1.109	1.109	1.111
All Other Products		19.473	0.999	1.005	1.009	1.013	1.026	1.039	1.049	1.058	1.086	1.110	1.138	1.138	1.130	1.120	1.115	1.113
Drugs	PPI - Prescription Drugs	5.380	0.997	1.013	1.019	1.016	1.038	1.048	1.063	1.072	1.105	1.127	1.136	1.157	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	0.997	0.996	1.006	1.013	1.046	1.075	1.088	1.097	1.139	1.176	1.217	1.180	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	0.996	1.004	1.011	1.019	1.030	1.038	1.050	1.060	1.071	1.082	1.098	1.112	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	1.016	0.998	0.986	1.022	0.995	1.035	1.044	1.067	1.125	1.213	1.316	1.285	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	1.001	1.004	0.999	0.999	1.013	1.018	1.028	1.033	1.043	1.046	1.065	1.071	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	0.999	1.005	1.004	1.002	1.010	1.013	1.013	1.015	1.025	1.030	1.032	1.030	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	1.004	1.004	1.010	1.015	1.010	1.011	1.019	1.027	1.048	1.067	1.112	1.127	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	0.995	1.008	1.021	1.022	1.022	1.025	1.033	1.048	1.060	1.071	1.109	1.135	-	-	-	-
Apparel	PPI - Apparel	0.325	1.000	1.001	1.002	1.005	1.010	1.010	1.011	1.012	1.013	1.016	1.019	1.021	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	0.994	1.005	1.014	1.016	1.017	1.016	1.014	1.015	1.023	1.031	1.042	1.046	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	1.001	1.004	0.999	1.012	1.018	1.020	1.022	1.034	1.043	1.050	1.059	1.078	-	-	-	-
All Other Services		17.060	0.997	1.004	1.014	1.021	1.031	1.040	1.049	1.054	1.063	1.071	1.079	1.082	1.089	1.096	1.103	1.108
Labor-Related Services		7.435	0.996	1.003	1.014	1.021	1.033	1.042	1.051	1.057	1.066	1.074	1.082	1.086	1.094	1.099	1.106	1.112
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	0.995	1.003	1.016	1.024	1.034	1.044	1.051	1.057	1.067	1.074	1.083	1.087	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	0.995	1.005	1.013	1.020	1.031	1.040	1.046	1.053	1.063	1.070	1.077	1.081	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	0.997	1.003	1.011	1.019	1.033	1.040	1.052	1.058	1.066	1.075	1.082	1.086	-	-	-	-
Non Labor-Related Services		9.625	0.998	1.004	1.013	1.020	1.029	1.039	1.047	1.052	1.060	1.068	1.076	1.079	1.086	1.093	1.101	1.105
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	0.995	1.003	1.016	1.024	1.034	1.044	1.051	1.057	1.067	1.074	1.083	1.087	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	0.999	1.005	1.008	1.012	1.029	1.033	1.041	1.043	1.055	1.059	1.060	1.058	-	-	-	-
Postage	CPI - Postage	0.963	1.013	1.013	1.013	1.013	1.013	1.034	1.052	1.052	1.052	1.071	1.085	1.085	-	-	-	-
Telephone	CPI - Telephone Services	0.627	0.998	1.000	1.006	1.014	1.020	1.030	1.036	1.038	1.038	1.049	1.063	1.065	-	-	-	-
All Other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	0.996	1.005	1.010	1.015	1.022	1.028	1.032	1.038	1.046	1.052	1.058	1.059	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year												Forecast 2009Q1	Forecast 2009Q2	Forecast 2009Q3	Forecast 2009Q4	
		Weights 2006	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3					2008Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	4.0	4.0	4.0	3.8	3.7	3.6	3.6	3.6	3.7	3.8	4.0	4.1	3.9	3.3	2.5	1.9
Compensation		59.627	3.8	3.7	3.7	3.8	3.8	3.9	3.8	3.6	3.5	3.4	3.4	3.3	3.3	3.1	2.9	2.8
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	3.4	3.4	3.5	3.6	3.7	3.8	3.8	3.7	3.6	3.5	3.5	3.6	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	5.2	4.9	4.6	4.4	4.2	4.0	3.6	3.3	3.0	2.8	2.7	2.4	-	-	-	-
Utilities		2.180	10.7	12.3	11.6	9.2	6.3	3.6	2.4	4.2	6.6	9.0	11.7	9.5	5.6	-1.1	-8.0	-9.4
Electricity	PPI - Commercial Electric Power	1.645	6.6	7.9	8.4	7.7	5.3	3.6	2.6	2.6	3.1	3.5	4.1	5.1	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	35.3	37.4	29.2	17.4	10.8	2.8	0.9	10.8	21.1	32.5	44.0	26.9	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	5.3	5.0	4.9	4.9	4.9	4.9	5.0	5.2	5.4	5.4	5.6	6.0	-	-	-	-
Prof. Liability Insurance		1.661	11.4	10.0	8.5	7.0	5.5	4.1	2.8	1.7	0.8	0.1	-0.4	-0.8	-0.8	-0.4	0.4	1.7
Malpractice	HCFA - Prof. Liab. Prem.	1.661	11.4	10.0	8.5	7.0	5.5	4.1	2.8	1.7	0.8	0.1	-0.4	-0.8	-0.8	-0.4	0.4	1.7
All Other		36.533	3.6	3.7	3.7	3.5	3.3	3.3	3.3	3.5	3.9	4.3	4.9	5.2	4.9	4.0	2.5	1.2
All Other Products		19.473	4.1	4.4	4.3	3.8	3.3	3.1	3.2	3.6	4.4	5.3	6.4	7.2	6.7	5.2	2.5	0.1
Drugs	PPI - Prescription Drugs	5.380	6.8	7.7	7.0	6.4	5.4	4.3	4.1	4.4	5.0	6.0	6.6	7.2	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	0.5	0.6	0.6	0.4	1.6	3.7	5.5	7.3	8.3	8.7	9.7	9.5	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	3.1	3.1	3.1	3.1	3.2	3.2	3.4	3.7	3.8	4.0	4.2	4.4	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	11.2	11.2	11.6	8.4	4.4	2.9	2.4	2.9	6.7	10.2	15.2	19.3	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	2.1	1.9	1.5	1.1	1.1	1.0	1.4	2.2	2.6	3.0	3.2	3.3	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	1.0	1.3	1.6	1.4	1.4	1.1	0.9	1.1	1.1	1.4	1.6	1.6	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	8.0	8.1	8.4	7.0	4.8	3.1	1.4	0.8	1.6	2.8	4.9	7.1	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	3.8	3.4	4.0	4.5	4.3	3.7	2.6	2.0	2.3	3.0	4.5	6.0	-	-	-	-
Apparel	PPI - Apparel	0.325	-0.1	-0.1	-0.1	0.3	0.6	0.7	0.9	0.9	0.7	0.6	0.6	0.7	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	1.2	1.3	1.6	2.0	2.4	2.2	1.6	0.9	0.4	0.5	1.2	2.0	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	2.1	1.9	1.5	1.5	1.5	1.5	1.8	2.0	2.1	2.5	2.8	3.3	-	-	-	-
All Other Services		17.060	3.0	2.9	3.0	3.2	3.3	3.5	3.5	3.4	3.4	3.2	3.0	2.9	2.7	2.6	2.4	2.4
Labor-Related Services		7.435	3.1	2.9	2.9	3.1	3.3	3.6	3.7	3.7	3.5	3.4	3.2	3.0	2.8	2.6	2.5	2.4
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	3.7	3.4	3.3	3.4	3.6	3.9	3.8	3.7	3.5	3.2	3.1	3.0	-	-	-	-
Administrative	ECI - Compensation, Office &																	

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	1.123	1.130	1.141	1.146	1.154	1.162	1.173	1.179	1.188	1.197	1.209	1.215	1.227	1.236	1.248	1.255
Compensation		59.627	1.132	1.138	1.149	1.157	1.163	1.171	1.182	1.191	1.201	1.210	1.223	1.233	1.245	1.254	1.268	1.278
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		2.180	1.028	1.071	1.137	1.079	1.079	1.121	1.189	1.132	1.135	1.176	1.245	1.183	1.199	1.231	1.297	1.230
Electricity	PPI - Commercial Electric Power	1.645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance		1.661	1.076	1.092	1.107	1.120	1.127	1.129	1.126	1.120	1.109	1.096	1.083	1.069	1.054	1.040	1.027	1.015
Malpractice	HCFA - Prof. Liab. Prem.	1.661	1.076	1.092	1.107	1.120	1.127	1.129	1.126	1.120	1.109	1.096	1.083	1.069	1.054	1.040	1.027	1.015
All Other		36.533	1.117	1.123	1.130	1.135	1.144	1.151	1.158	1.163	1.174	1.181	1.189	1.196	1.207	1.214	1.222	1.229
All Other Products		19.473	1.120	1.125	1.131	1.136	1.145	1.152	1.159	1.165	1.175	1.181	1.189	1.194	1.205	1.212	1.219	1.224
Drugs	PPI - Prescription Drugs	5.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	PPI - Apparel	0.325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		17.060	1.113	1.122	1.128	1.134	1.142	1.149	1.157	1.162	1.173	1.181	1.190	1.197	1.209	1.217	1.227	1.234
Labor-Related Services		7.435	1.118	1.126	1.133	1.140	1.150	1.156	1.164	1.171	1.183	1.191	1.201	1.209	1.221	1.230	1.239	1.248
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Labor-Related Services		9.625	1.110	1.118	1.124	1.129	1.137	1.143	1.150	1.155	1.165	1.174	1.182	1.188	1.199	1.208	1.217	1.224
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	CPI - Telephone Services	0.627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	1.6	1.8	2.1	2.4	2.7	2.7	2.8	2.8	2.8	2.9	3.0	3.0	3.1	3.2	3.2	3.2
Compensation		59.627	2.6	2.7	2.8	2.9	3.0	2.9	2.9	2.9	3.0	3.1	3.2	3.4	3.4	3.5	3.6	3.7
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		2.180	-8.4	-4.1	1.1	3.8	5.2	5.2	5.0	4.8	4.8	4.9	4.9	4.8	4.9	4.9	4.7	4.6
Electricity	PPI - Commercial Electric Power	1.645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance		1.661	3.1	4.5	5.4	5.8	5.7	5.0	3.9	2.4	0.9	-0.7	-2.1	-3.2	-4.1	-4.6	-4.9	-5.1
Malpractice	HCFA - Prof. Liab. Prem.	1.661	3.1	4.5	5.4	5.8	5.7	5.0	3.9	2.4	0.9	-0.7	-2.1	-3.2	-4.1	-4.6	-4.9	-5.1
All Other		36.533	0.5	0.4	0.9	1.5	1.9	2.2	2.4	2.5	2.5	2.6	2.6	2.7	2.7	2.8	2.8	2.8
All Other Products		19.473	-1.1	-1.2	-0.3	0.7	1.5	2.0	2.3	2.4	2.5	2.6	2.6	2.5	2.5	2.5	2.5	2.5
Drugs	PPI - Prescription Drugs	5.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	PPI - Apparel	0.325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		17.060	2.3	2.3	2.3	2.4	2.4	2.4	2.5	2.5	2.5	2.6	2.7	2.9	3.0	3.0	3.1	3.1
Labor-Related Services		7.435	2.3	2.3	2.3	2.4	2.6	2.6	2.7	2.8	2.8	2.8	2.9	3.1	3.2	3.2	3.2	3.2
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Labor-Related Services		9.625	2.3	2.3	2.3	2.2	2.2	2.2	2.3	2.3	2.4	2.5	2.6	2.7	2.8	2.9	2.9	2.9
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	CPI - Telephone Services	0.627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
<b>Index Levels:</b>																		
Total - PPS06		100.000	1.265	1.274	1.287	1.294	1.304	1.314	1.327	1.334	1.345	1.355	1.368	1.376	1.388	1.398	1.411	1.420
Compensation		59.627	1.290	1.299	1.313	1.324	1.336	1.346	1.361	1.373	1.385	1.396	1.411	1.423	1.436	1.447	1.463	1.475
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		2.180	1.237	1.269	1.335	1.264	1.267	1.297	1.363	1.289	1.293	1.325	1.393	1.319	1.322	1.353	1.421	1.345
Electricity	PPI - Commercial Electric Power	1.645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance		1.661	1.003	0.991	0.979	0.969	0.959	0.950	0.942	0.935	0.929	0.924	0.920	0.916	0.914	0.912	0.911	0.910
Malpractice	HCFA - Prof. Liab. Prem.	1.661	1.003	0.991	0.979	0.969	0.959	0.950	0.942	0.935	0.929	0.924	0.920	0.916	0.914	0.912	0.911	0.910
All Other		36.533	1.239	1.247	1.255	1.261	1.271	1.278	1.286	1.292	1.303	1.310	1.318	1.324	1.335	1.342	1.350	1.356
All Other Products		19.473	1.234	1.240	1.246	1.251	1.260	1.266	1.272	1.276	1.285	1.291	1.297	1.301	1.310	1.316	1.321	1.326
Drugs	PPI - Prescription Drugs	5.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	PPI - Apparel	0.325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		17.060	1.246	1.255	1.264	1.272	1.284	1.292	1.302	1.310	1.323	1.332	1.342	1.350	1.363	1.373	1.383	1.391
Labor-Related Services		7.435	1.260	1.269	1.278	1.287	1.300	1.308	1.318	1.327	1.341	1.350	1.361	1.370	1.384	1.393	1.404	1.413
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Labor-Related Services		9.625	1.235	1.244	1.253	1.260	1.271	1.280	1.290	1.297	1.308	1.318	1.328	1.335	1.347	1.357	1.367	1.374
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	CPI - Telephone Services	0.627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
<b>Percent Changes</b>																		
Total - PPS06		100.000	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.2	3.2	3.2
Compensation		59.627	3.7	3.7	3.6	3.6	3.6	3.6	3.6	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		2.180	4.0	3.6	3.3	3.0	2.8	2.6	2.4	2.2	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.1
Electricity	PPI - Commercial Electric Power	1.645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance		1.661	-5.0	-4.9	-4.8	-4.7	-4.6	-4.4	-4.2	-4.0	-3.6	-3.3	-2.9	-2.6	-2.2	-1.8	-1.5	-1.2
Malpractice	HCFA - Prof. Liab. Prem.	1.661	-5.0	-4.9	-4.8	-4.7	-4.6	-4.4	-4.2	-4.0	-3.6	-3.3	-2.9	-2.6	-2.2	-1.8	-1.5	-1.2
All Other		36.533	2.8	2.7	2.7	2.7	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
All Other Products		19.473	2.5	2.4	2.4	2.3	2.3	2.2	2.1	2.1	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9
Drugs	PPI - Prescription Drugs	5.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	PPI - Apparel	0.325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		17.060	3.1	3.1	3.1	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.1	3.1	3.1	3.1	3.1
Labor-Related Services		7.435	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Labor-Related Services		9.625	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.9	2.9	2.9	2.9	3.0	3.0	3.0	2.9	2.9
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	CPI - Telephone Services	0.627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008

**Quarterly Index Levels in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4	Forecast 2019Q1	Forecast 2019Q2	Forecast 2019Q3	Forecast 2019Q4
<b>Index Levels:</b>										
Total - PPS06		100.000	1.432	1.442	1.456	1.465	1.477	1.488	1.503	1.512
Compensation		59.627	1.489	1.500	1.517	1.529	1.543	1.555	1.572	1.585
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	-	-	-	-	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	-	-	-	-	-	-	-	-
Utilities		2.180	1.348	1.379	1.448	1.371	1.372	1.406	1.476	1.398
Electricity	PPI - Commercial Electric Power	1.645	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	-	-	-	-	-	-	-	-
Prof. Liability Insurance		1.661	0.910	0.911	0.912	0.914	0.916	0.918	0.921	0.923
Malpractice	HCFA - Prof. Liab. Prem.	1.661	0.910	0.911	0.912	0.914	0.916	0.918	0.921	0.923
All Other		36.533	1.367	1.375	1.383	1.390	1.401	1.409	1.417	1.424
All Other Products		19.473	1.335	1.340	1.346	1.351	1.360	1.365	1.370	1.376
Drugs	PPI - Prescription Drugs	5.380	-	-	-	-	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	-	-	-	-	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	-	-	-	-	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	-	-	-	-	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	-	-	-	-	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-	-	-	-	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-	-	-	-	-	-	-	-
Apparel	PPI - Apparel	0.325	-	-	-	-	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-	-	-	-	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	-	-	-	-	-	-	-	-
All Other Services		17.060	1.405	1.415	1.426	1.434	1.448	1.459	1.470	1.480
Labor-Related Services		7.435	1.428	1.438	1.449	1.459	1.474	1.485	1.496	1.507
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	-	-	-	-	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	-	-	-	-	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	-	-	-	-	-	-	-	-
Non Labor-Related Services		9.625	1.387	1.397	1.407	1.415	1.428	1.439	1.450	1.459
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	-	-	-	-	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.963	-	-	-	-	-	-	-	-
Telephone	CPI - Telephone Services	0.627	-	-	-	-	-	-	-	-
All other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	-	-	-	-	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System (IPPS) Hospital 2006 Input Price Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019**

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4	Forecast 2019Q1	Forecast 2019Q2	Forecast 2019Q3	Forecast 2019Q4
<b>Percent Changes</b>										
Total - PPS06		100.000	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Compensation		59.627	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7
Wages	ECI- Wages & Salaries Hospital Workers (Civilian)	47.213	-	-	-	-	-	-	-	-
Benefits	ECI- Benefits Hospital Workers (Civilian)	12.414	-	-	-	-	-	-	-	-
Utilities		2.180	2.0	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Electricity	PPI - Commercial Electric Power	1.645	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	PPI - Petroleum Refineries	0.418	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.117	-	-	-	-	-	-	-	-
Prof. Liability Insurance		1.661	-0.8	-0.5	-0.2	0.0	0.3	0.5	0.7	0.9
Malpractice	HCFA - Prof. Liab. Prem.	1.661	-0.8	-0.5	-0.2	0.0	0.3	0.5	0.7	0.9
All Other		36.533	2.4	2.4	2.4	2.4	2.5	2.5	2.5	2.5
All Other Products		19.473	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Drugs	PPI - Prescription Drugs	5.380	-	-	-	-	-	-	-	-
Food-direct purchase	PPI - Processed Foods	3.982	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.575	-	-	-	-	-	-	-	-
Chemicals	Blend of PPI Chemicals	1.538	-	-	-	-	-	-	-	-
Blood	PPI - Blood and Organ Banks	1.078	-	-	-	-	-	-	-	-
Medical Instruments	PPI - Surgical, Medical, and Personal Aid Devices	2.762	-	-	-	-	-	-	-	-
Rubber & Plastics	PPI - Rub. & Plast. Prod.	1.659	-	-	-	-	-	-	-	-
Paper & Printing Products	PPI - Convert. Paper And Paperboard	1.492	-	-	-	-	-	-	-	-
Apparel	PPI - Apparel	0.325	-	-	-	-	-	-	-	-
Machinery & Equipment	PPI - Mach. & Equipment	0.163	-	-	-	-	-	-	-	-
Miscellaneous Products	PPI - Finished Goods Less Food and Energy	0.519	-	-	-	-	-	-	-	-
All Other Services		17.060	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Labor-Related Services		7.435	3.2	3.2	3.2	3.2	3.2	3.2	3.3	3.3
Professional fees (labor-related)	ECI- Compensation Prof. and Related (Private)	3.616	-	-	-	-	-	-	-	-
Administrative	ECI - Compensation, Office & Admin. Support Services	0.626	-	-	-	-	-	-	-	-
All Other (labor-related)	ECI - Service Occupations (Private)	3.193	-	-	-	-	-	-	-	-
Non Labor-Related Services		9.625	2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.0
Professional fees (nonlabor-related)	ECI- Compensation Prof. and Tech. (Private)	5.814	-	-	-	-	-	-	-	-
Financial Services	ECI - Compensation, Financial Activities	1.281	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.963	-	-	-	-	-	-	-	-
Telephone	CPI - Telephone Services	0.627	-	-	-	-	-	-	-	-
All other (nonlabor-related)	CPI - All Items Less Food And Energy	0.940	-	-	-	-	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008