

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Index Levels:																		
Total - CAP06		100.000	0.789	0.799	0.806	0.811	0.815	0.822	0.829	0.832	0.835	0.842	0.846	0.850	0.851	0.857	0.861	0.864
Depreciation		75.154	0.684	0.691	0.698	0.705	0.714	0.720	0.726	0.732	0.739	0.745	0.750	0.756	0.763	0.768	0.773	0.778
Fixed Assets	BEA Chained Price Index	35.789	0.514	0.522	0.528	0.536	0.543	0.549	0.557	0.563	0.569	0.576	0.582	0.590	0.596	0.604	0.610	0.617
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.837	0.845	0.852	0.859	0.869	0.875	0.881	0.886	0.894	0.899	0.903	0.907	0.914	0.918	0.921	0.925
Interest Costs		17.651	1.313	1.329	1.341	1.335	1.317	1.332	1.341	1.332	1.315	1.327	1.331	1.324	1.301	1.311	1.311	1.302
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	1.307	1.325	1.338	1.332	1.312	1.328	1.338	1.330	1.311	1.324	1.328	1.322	1.297	1.308	1.308	1.300
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.346	1.353	1.359	1.349	1.347	1.354	1.358	1.344	1.341	1.346	1.347	1.334	1.326	1.328	1.324	1.311
Other Capital Costs		7.195	0.611	0.617	0.626	0.632	0.635	0.641	0.646	0.650	0.654	0.657	0.660	0.666	0.669	0.673	0.676	0.680
Rent, nvw	CPI - Residential Rent	7.195	0.611	0.617	0.626	0.632	0.635	0.641	0.646	0.650	0.654	0.657	0.660	0.666	0.669	0.673	0.676	0.680

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Percent Changes																		
Total - CAP06		100.000	3.4	3.4	3.4	3.3	3.3	3.2	3.0	2.9	2.7	2.6	2.4	2.3	2.1	2.0	1.9	1.8
Depreciation		75.154	4.7	4.6	4.5	4.5	4.4	4.3	4.2	4.1	3.9	3.8	3.6	3.4	3.3	3.2	3.1	3.1
Fixed Assets	BEA Chained Price Index	35.789	5.7	5.6	5.5	5.5	5.5	5.4	5.4	5.3	5.1	5.1	4.8	4.8	4.8	4.7	4.8	4.7
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	4.1	4.1	4.0	3.9	3.9	3.7	3.6	3.4	3.2	3.0	2.8	2.6	2.5	2.3	2.2	2.1
Interest Costs		17.651	0.7	0.7	0.7	0.7	0.6	0.4	0.3	0.1	0.0	-0.2	-0.4	-0.5	-0.7	-0.9	-1.1	-1.4
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	0.7	0.7	0.7	0.7	0.6	0.5	0.3	0.1	0.0	-0.1	-0.3	-0.5	-0.7	-0.9	-1.1	-1.3
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	0.6	0.5	0.5	0.5	0.4	0.3	0.1	-0.1	-0.2	-0.4	-0.6	-0.7	-0.8	-1.0	-1.2	-1.4
Other Capital Costs		7.195	4.0	4.1	4.2	4.2	4.2	4.2	3.9	3.5	3.3	2.9	2.6	2.5	2.3	2.3	2.4	2.3
Rent, nvw	CPI - Residential Rent	7.195	4.0	4.1	4.2	4.2	4.2	4.2	3.9	3.5	3.3	2.9	2.6	2.5	2.3	2.3	2.4	2.3

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
market basket effective October 1, 2009

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
Index Levels:																		
Total - CAP06		100.000	0.865	0.872	0.876	0.880	0.881	0.887	0.891	0.894	0.894	0.900	0.904	0.906	0.907	0.913	0.916	0.918
Depreciation		75.154	0.785	0.790	0.795	0.800	0.807	0.812	0.817	0.822	0.828	0.832	0.837	0.842	0.847	0.852	0.856	0.860
Fixed Assets	BEA Chained Price Index	35.789	0.623	0.631	0.638	0.646	0.652	0.660	0.667	0.673	0.681	0.687	0.694	0.702	0.708	0.716	0.723	0.729
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.931	0.934	0.937	0.940	0.947	0.950	0.952	0.956	0.961	0.963	0.966	0.968	0.974	0.976	0.978	0.980
Interest Costs		17.651	1.283	1.298	1.297	1.294	1.270	1.279	1.279	1.273	1.250	1.262	1.260	1.252	1.230	1.242	1.236	1.227
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	1.279	1.295	1.295	1.293	1.266	1.276	1.277	1.272	1.246	1.259	1.258	1.251	1.227	1.239	1.233	1.227
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.306	1.315	1.313	1.303	1.294	1.297	1.292	1.279	1.272	1.278	1.273	1.256	1.251	1.260	1.250	1.232
Other Capital Costs		7.195	0.685	0.688	0.693	0.698	0.702	0.705	0.710	0.715	0.719	0.724	0.729	0.735	0.740	0.745	0.751	0.757
Rent, nvw	CPI - Residential Rent	7.195	0.685	0.688	0.693	0.698	0.702	0.705	0.710	0.715	0.719	0.724	0.729	0.735	0.740	0.745	0.751	0.757

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1994Q1	1994Q2	1994Q3	1994Q4	1995Q1	1995Q2	1995Q3	1995Q4	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4
Percent Changes																		
Total - CAP06		100.000	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.7	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4
Depreciation		75.154	3.0	2.9	2.9	2.8	2.8	2.8	2.8	2.7	2.6	2.6	2.5	2.4	2.4	2.4	2.4	2.3
Fixed Assets	BEA Chained Price Index	35.789	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.5	4.4	4.3	4.2	4.1	4.1	4.1	4.1	4.1
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	2.0	1.9	1.8	1.8	1.7	1.7	1.7	1.6	1.5	1.5	1.4	1.3	1.3	1.2	1.2	1.2
Interest Costs		17.651	-1.5	-1.4	-1.3	-1.0	-0.9	-1.0	-1.1	-1.3	-1.5	-1.5	-1.5	-1.5	-1.5	-1.6	-1.7	-1.8
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-1.5	-1.4	-1.3	-1.0	-0.9	-1.0	-1.1	-1.3	-1.5	-1.5	-1.5	-1.5	-1.5	-1.6	-1.7	-1.8
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-1.6	-1.5	-1.3	-1.0	-0.9	-0.9	-1.1	-1.4	-1.6	-1.7	-1.6	-1.6	-1.6	-1.6	-1.6	-1.7
Other Capital Costs		7.195	2.4	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9
Rent, nvw	CPI - Residential Rent	7.195	2.4	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
 market basket effective October 1, 2009

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
Index Levels:																		
Total - CAP06		100.000	0.918	0.923	0.926	0.928	0.929	0.935	0.937	0.940	0.942	0.947	0.948	0.951	0.952	0.957	0.959	0.962
Depreciation		75.154	0.866	0.869	0.874	0.878	0.885	0.888	0.892	0.896	0.902	0.906	0.909	0.913	0.919	0.922	0.926	0.930
Fixed Assets	BEA Chained Price Index	35.789	0.737	0.743	0.752	0.758	0.766	0.773	0.781	0.788	0.796	0.803	0.811	0.818	0.826	0.834	0.843	0.850
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.984	0.985	0.986	0.988	0.993	0.993	0.994	0.995	0.999	0.999	0.999	1.000	1.003	1.002	1.002	1.002
Interest Costs		17.651	1.205	1.216	1.207	1.199	1.178	1.190	1.184	1.180	1.162	1.172	1.163	1.158	1.137	1.149	1.138	1.133
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	1.201	1.213	1.205	1.198	1.174	1.187	1.182	1.180	1.159	1.169	1.160	1.157	1.133	1.145	1.134	1.132
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.225	1.232	1.220	1.202	1.196	1.207	1.199	1.183	1.180	1.191	1.182	1.165	1.159	1.171	1.161	1.143
Other Capital Costs		7.195	0.762	0.768	0.775	0.783	0.788	0.793	0.798	0.806	0.815	0.820	0.828	0.838	0.848	0.857	0.867	0.877
Rent, nvw	CPI - Residential Rent	7.195	0.762	0.768	0.775	0.783	0.788	0.793	0.798	0.806	0.815	0.820	0.828	0.838	0.848	0.857	0.867	0.877

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4
Percent Changes																		
Total - CAP06		100.000	1.3	1.2	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.2	1.2	1.2	1.1	1.1	1.1
Depreciation		75.154	2.3	2.2	2.2	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	1.9	1.9	1.9	1.8	1.8
Fixed Assets	BEA Chained Price Index	35.789	4.1	4.0	3.9	3.9	3.9	4.0	3.9	3.9	4.0	3.9	3.9	3.9	3.8	3.8	3.8	3.8
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.1	1.1	1.0	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.3
Interest Costs		17.651	-1.9	-2.0	-2.1	-2.2	-2.2	-2.2	-2.1	-1.9	-1.7	-1.6	-1.6	-1.7	-1.8	-2.0	-2.0	-2.1
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-1.9	-2.0	-2.1	-2.2	-2.2	-2.2	-2.1	-2.0	-1.7	-1.6	-1.6	-1.7	-1.9	-2.0	-2.1	-2.1
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-1.8	-2.0	-2.1	-2.3	-2.3	-2.3	-2.2	-1.9	-1.7	-1.5	-1.4	-1.4	-1.5	-1.6	-1.7	-1.8
Other Capital Costs		7.195	3.0	3.1	3.2	3.2	3.3	3.3	3.2	3.1	3.1	3.2	3.4	3.6	3.8	4.1	4.3	4.5
Rent, nvw	CPI - Residential Rent	7.195	3.0	3.1	3.2	3.2	3.3	3.3	3.2	3.1	3.1	3.2	3.4	3.6	3.8	4.1	4.3	4.5

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
 market basket effective October 1, 2009

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Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
Index Levels:																		
Total - CAP06		100.000	0.963	0.967	0.968	0.970	0.971	0.974	0.975	0.978	0.978	0.982	0.983	0.985	0.986	0.991	0.993	0.996
Depreciation		75.154	0.934	0.937	0.940	0.944	0.949	0.951	0.954	0.958	0.963	0.966	0.969	0.973	0.979	0.983	0.987	0.992
Fixed Assets	BEA Chained Price Index	35.789	0.858	0.865	0.873	0.880	0.890	0.896	0.903	0.912	0.921	0.929	0.936	0.946	0.956	0.964	0.974	0.985
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.004	1.003	1.002	1.002	1.003	1.002	1.001	1.000	1.001	1.000	0.999	0.999	1.000	1.000	0.999	0.999
Interest Costs		17.651	1.114	1.125	1.112	1.107	1.089	1.094	1.085	1.079	1.058	1.069	1.057	1.048	1.026	1.035	1.023	1.015
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	1.111	1.122	1.108	1.106	1.086	1.091	1.083	1.079	1.057	1.067	1.056	1.048	1.025	1.035	1.022	1.016
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.135	1.147	1.134	1.117	1.105	1.111	1.101	1.083	1.068	1.077	1.067	1.046	1.028	1.039	1.028	1.010
Other Capital Costs		7.195	0.887	0.893	0.898	0.906	0.914	0.919	0.925	0.931	0.937	0.943	0.951	0.957	0.965	0.971	0.978	0.987
Rent, nvw	CPI - Residential Rent	7.195	0.887	0.893	0.898	0.906	0.914	0.919	0.925	0.931	0.937	0.943	0.951	0.957	0.965	0.971	0.978	0.987

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year																
		Weights 2006	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4
Percent Changes																		
Total - CAP06		100.000	1.1	1.1	1.0	1.0	0.9	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9
Depreciation		75.154	1.8	1.8	1.7	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.8
Fixed Assets	BEA Chained Price Index	35.789	3.9	3.9	3.8	3.7	3.7	3.6	3.6	3.6	3.5	3.6	3.6	3.7	3.7	3.7	3.8	3.9
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.2	0.2	0.1	0.1	0.0	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1	0.0
Interest Costs		17.651	-2.1	-2.1	-2.1	-2.1	-2.2	-2.4	-2.4	-2.5	-2.6	-2.5	-2.6	-2.6	-2.7	-2.9	-3.1	-3.1
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-2.1	-2.1	-2.1	-2.1	-2.2	-2.4	-2.4	-2.4	-2.6	-2.4	-2.5	-2.5	-2.6	-2.8	-3.0	-3.1
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-1.9	-1.9	-2.1	-2.2	-2.3	-2.6	-2.7	-2.9	-3.1	-3.1	-3.1	-3.2	-3.3	-3.5	-3.6	-3.6
Other Capital Costs		7.195	4.6	4.5	4.3	3.9	3.6	3.2	3.1	2.9	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0
Rent, nvw	CPI - Residential Rent	7.195	4.6	4.5	4.3	3.9	3.6	3.2	3.1	2.9	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
 market basket effective October 1, 2009

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year												Forecast 2009Q1	Forecast 2009Q2	Forecast 2009Q3	Forecast 2009Q4	
		Weights 2006	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3					2008Q4
Index Levels:																		
Total - CAP06		100.000	0.997	1.003	1.005	1.008	1.009	1.016	1.018	1.021	1.024	1.030	1.034	1.039	1.039	1.045	1.048	1.051
Depreciation		75.154	0.998	1.003	1.008	1.013	1.019	1.023	1.028	1.033	1.040	1.045	1.051	1.056	1.061	1.065	1.071	1.075
Fixed Assets	BEA Chained Price Index	35.789	0.995	1.005	1.015	1.026	1.038	1.047	1.057	1.068	1.080	1.089	1.100	1.110	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.000	1.001	1.001	1.001	1.002	1.002	1.002	1.004	1.005	1.006	1.007	1.007	-	-	-	-
Interest Costs		17.651	0.993	1.003	0.988	0.978	0.957	0.969	0.958	0.949	0.933	0.946	0.936	0.936	0.916	0.926	0.917	0.918
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	0.994	1.003	0.987	0.978	0.957	0.969	0.958	0.950	0.933	0.946	0.936	0.936	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	0.993	1.005	0.992	0.974	0.957	0.971	0.961	0.946	0.931	0.946	0.938	0.936	-	-	-	-
Other Capital Costs		7.195	0.995	1.003	1.015	1.028	1.040	1.048	1.056	1.069	1.078	1.086	1.096	1.107	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	0.995	1.003	1.015	1.028	1.040	1.048	1.056	1.069	1.078	1.086	1.096	1.107	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year												Forecast 2009Q1	Forecast 2009Q2	Forecast 2009Q3	Forecast 2009Q4	
		Weights 2006	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3					2008Q4
Percent Changes																		
Total - CAP06		100.000	1.0	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4	1.4	1.5	1.6	1.5	1.5	1.4
Depreciation		75.154	1.9	1.9	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	1.9
Fixed Assets	BEA Chained Price Index	35.789	4.0	4.1	4.2	4.2	4.2	4.2	4.2	4.2	4.1	4.1	4.1	4.0	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.2	0.3	0.4	-	-	-	-
Interest Costs		17.651	-3.2	-3.2	-3.2	-3.3	-3.5	-3.5	-3.4	-3.2	-3.0	-2.7	-2.6	-2.2	-2.0	-1.9	-1.8	-1.9
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-3.1	-3.1	-3.2	-3.3	-3.5	-3.6	-3.4	-3.2	-2.9	-2.7	-2.5	-2.2	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-3.5	-3.5	-3.4	-3.4	-3.5	-3.5	-3.4	-3.3	-3.0	-2.8	-2.7	-2.2	-	-	-	-
Other Capital Costs		7.195	3.0	3.1	3.3	3.6	4.0	4.2	4.3	4.3	4.0	3.8	3.8	3.7	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	3.0	3.1	3.3	3.6	4.0	4.2	4.3	4.3	4.0	3.8	3.8	3.7	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
market basket effective October 1, 2009

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
Index Levels:																		
Total - CAP06		100.000	1.053	1.058	1.060	1.066	1.068	1.073	1.077	1.082	1.084	1.089	1.093	1.098	1.101	1.106	1.110	1.116
Depreciation		75.154	1.080	1.084	1.089	1.094	1.099	1.103	1.108	1.113	1.118	1.122	1.127	1.133	1.139	1.144	1.149	1.155
Fixed Assets	BEA Chained Price Index	35.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.900	0.910	0.905	0.910	0.897	0.908	0.905	0.910	0.897	0.905	0.900	0.903	0.891	0.897	0.894	0.901
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
Percent Changes																		
Total - CAP06		100.000	1.3	1.3	1.2	1.3	1.3	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6
Depreciation		75.154	1.8	1.8	1.7	1.8	1.7	1.7	1.8	1.8	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.9
Fixed Assets	BEA Chained Price Index	35.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	-1.9	-1.9	-1.7	-1.5	-1.1	-0.7	-0.3	-0.1	0.0	-0.1	-0.2	-0.4	-0.6	-0.7	-0.7	-0.6
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
market basket effective October 1, 2009

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
Index Levels:																		
Total - CAP06		100.000	1.120	1.125	1.130	1.136	1.141	1.146	1.151	1.157	1.162	1.168	1.172	1.179	1.184	1.190	1.195	1.202
Depreciation		75.154	1.162	1.167	1.172	1.178	1.185	1.191	1.197	1.203	1.210	1.216	1.222	1.228	1.235	1.242	1.247	1.255
Fixed Assets	BEA Chained Price Index	35.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.891	0.897	0.894	0.902	0.892	0.897	0.896	0.903	0.895	0.899	0.898	0.905	0.898	0.902	0.902	0.909
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
Percent Changes																		
Total - CAP06		100.000	1.6	1.7	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Depreciation		75.154	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Fixed Assets	BEA Chained Price Index	35.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	-0.4	-0.2	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.4	0.4
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.																	
Hospitals		15.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
market basket effective October 1, 2009

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4	Forecast 2019Q1	Forecast 2019Q2	Forecast 2019Q3	Forecast 2019Q4
Index Levels:										
Total - CAP06		100.000	1.207	1.212	1.218	1.225	1.230	1.235	1.241	1.249
Depreciation		75.154	1.262	1.267	1.274	1.280	1.288	1.294	1.301	1.308
Fixed Assets	BEA Chained Price Index	35.789	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.903	0.906	0.907	0.914	0.908	0.910	0.911	0.917
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.									
Hospitals		15.076	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-
Rent, nrw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1990-2019

Expense Category	Price/Wage Variable	Base Year Weights 2006	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4	Forecast 2019Q1	Forecast 2019Q2	Forecast 2019Q3	Forecast 2019Q4
Percent Changes										
Total - CAP06		100.000	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Depreciation		75.154	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Fixed Assets	BEA Chained Price Index	35.789	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.4	0.5	0.5	0.5	0.6	0.5	0.5	0.4
Nonprofit and Government	Avg. Yield Mun. Bonds: 25 Yrs.									
Hospitals		15.076	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-
Rent, nrw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-

SOURCE: IHS Global Insight Inc. (IGI), 1st Qtr, 2009; @USMACRO/CONTROL0209@CISSIM/TL0209.SIM Historical Data through 4th Qtr, 2008
market basket effective October 1, 2009